

Hearing Officer Review, if necessary, will be held at 5:30 p.m. in the Large Personnel Conference Room to be followed by Business Portion of Meeting at 6:00 p.m.

School Board of Indian River County, Florida

Business Meeting Agenda
December 13, 2011 at 6:00 p.m.

Location:

Indian River County Commission Chambers
1801 27th St., Vero Beach, FL 32960
Administration Building A, 1st Floor, Commission Chambers

It is hereby advised that if a person decided to appeal any decision made by the Board with respect to any matter considered at this meeting, he/she will need to ensure that a verbatim record is made which includes the testimony and evidence upon which the appeal is to be made.

- I. **Call Meeting to Order – Chairman Pegler**
(Announcement: Please turn off all cell phones. Cell phones, even when set to a silent mode, can cause loud disturbances within the rooms audio enhancement system.)
- II. Invocation by Ms. Claudia Jiménez, "How Are the Children?"
- III. PLEDGE OF ALLEGIANCE TO THE FLAG
- IV. ADOPTION OF AGENDA
- V. PRESENTATIONS
 - A. Learning Alliance School Awards – Mrs. D’Albora**
 - B. Sunshine State Scholar – Mrs. Lane**
- VI. CITIZEN INPUT
- VII. CONSENT AGENDA
 - A. Approval of Hearing Officer’s Recommendations – Dr. Adams**
It is recommended that the District School Board accept the Hearing Officer’s Findings of Fact, Conclusions of Law, and recommendations in regard to Hearings 11-174 and 11-1169. Superintendent recommends approval.
 - B. Approval of Minutes – Dr. Adams**
 - 1. Osceola Magnet School Relocation Workshop held 11/15/2011
 - 2. District School Board Organization Meeting held 11/22/2011
 - 3. Regular Business Meeting held 11/22/2011Superintendent recommends approval.

C. Approval of Personnel Recommendations – Mrs. Lannon

Attached is a list of personnel recommendations, which includes personnel additions, terminations, and/or changes. Superintendent recommends approval.

D. Approval of Donations – Mr. Morrison

1. Beachland Elementary received a donation in the amount of \$1,150 from the Beachland Elementary PTA. Proceeds are to benefit the Beachland Elementary fifth grade class and will be utilized toward field trips, graduation, general classroom expenses, and spending needs. Beachland Elementary School received a donation in the amount \$2,637.05 from Scholastic Book Fair. Proceeds are to benefit the Beachland Elementary Media Center.
2. Liberty Magnet School received a donation in the amount of \$2,500 from Syngenta. The funds will be utilized for the Fast Math Program at Liberty Magnet School.
3. Rosewood Magnet School received a donation in the amount of \$2,015.31 from Mr. and Mrs. Heimler and their son, Joshua, through donations from School Outfitters. The microscopes and scales are for each Rosewood Magnet School's third, fourth, and fifth grade classrooms, to be used for science experiments.
4. Vero Beach Elementary School received a donation in the amount of \$2,154 from the Cobb Family Foundation. The funds will be used for Mrs. Sitkowski's second grade class to assist her with the "Ipad Project." A donation in the amount of \$1,000 was received from the G.E. Warren, Corporation. The funds will be utilized to enhance the student uniform account at Vero Beach Elementary School. A donation in the amount of \$2,555 was received by the Mardy Fish Foundation. The funds will be used to enhance the Vero Beach Elementary students after school with the Arts, Physical Education, and Gardening.
5. Rosewood Magnet School received a donation in the amount of \$2,000 from the Rosewood Magnet School PTA. The funds will be utilized to offset the cost for the Rosewood Magnet fifth grade students Sea Camp.

Superintendent recommends approval.

E. Approval of Out of County Student Admissions – Mrs. D'Albora

Parent has requested permission for her children to continue to attend schools in Indian River County. The approved out-of-county requests signed by the principals of the requested schools and release letters from the students' home county are posted to the E-Agenda site for Board Members to review. The family currently lives in Indian River County and plans to move to Brevard in January. Parent would like the children to remain at their current schools in Indian River County. Superintendent recommends approval.

F. Approval to Dispose of Surplus Property – Mr. Morrison

This is a request for approval to dispose of surplus property in accordance with Florida Statutes 274.05 and 274.06. The attached lists represent property to be deleted from various inventories and/or for items that have been declared surplus. After Board approval the property will be recycled and/or auctioned. Superintendent recommends approval.

G. Approval to Extend Agreement with Senior Resource Association - Mrs. Lannon

The Food Service Department has been providing meals to Senior Resource Association, formerly Council on Aging, since 1997. The prepared meals are generated out of Storm Grove Middle School. The Food Service Staff prepares and delivers approximately 400 hot meals each week day to Indian River County senior citizens. The cost of the program is at breakeven for the District, costing approximately \$355,000 yearly. The initial term of this Agreement was for a one-year period commencing on January 1, 2009, and ending on December 31, 2009; and has the option to extend the Agreement for two (2) additional twelve (12) month periods following the initial term upon mutual agreement. The Senior Resource Association and the Food Service Department agreed to extend the initial Agreement an additional 12 months, with no additional price increase. Therefore, it is recommended to extend the Agreement from January 1, 2012, to December 31, 2012. This is an important service provided to the community. Superintendent recommends approval.

VIII. ACTION AGENDA

A. Approval of Osceola Magnet School Relocation – Dr. Adams

Ongoing flooding issues and a Castaldi report conducted in 2006 causes the District to look at options for Osceola Magnet School. Using the parameters of optimizing current student station capacity and maximizing fiscal resources in this time of fiscal crisis, it is recommended that Osceola Magnet be relocated to Dodgertown Elementary School site. Superintendent recommends approval.

B. Approval for Closing Dodgertown Elementary School – Dr. Adams

Above approval of relocation of Osceola Magnet School to Dodgertown Elementary school site constitutes the closing of the school and reassigning and rezoning current Dodgertown students. Superintendent recommends approval.

C. Public Hearing for Adoption of Revisions to District School Board Policy 2.29 Pediculosis Capitis (head lice) – Dr. Adams

On October 25, 2011, the District School Board moved approval to set the Public Hearing date for proposed revisions to District School Board Policy

2.29 Pediculosis Capitis (head lice). The purpose of the revisions is to include the following: Change the title to Head Lice; correct the title to read Health Assistant, instead of aide/nurse; remove the statement that the Health Department makes “home visits”; and remove the statement that medication is given if there is a financial need. This has not been the case for many years and medication is not given out. The policy change process was followed in accordance with Florida Administrative Procedures Act, State Statutes, and District School Board Policy #1.06. Superintendent recommends approval.

D. Approval to Set Public Hearing Date for Revisions to District Board Policy 6.14 Student Participation in Interscholastic, Extracurricular Student Activities – Dr. Adams

On November 8, 2011, the District School Board discussed the revisions and requested to move forward with the adoption process. The purpose of the revisions is to comply with §1006.15 F.S., that transforms a pilot program into a statewide mandate. Language was added specifically for individual private school students' eligibility to participate in interscholastic or intrascholastic sports at public middle or high schools to which the student would be assigned according to attendance area policies. Changes are in line with current practice. The Public Hearing will be held during the regular Business meeting on January 24, 2012. Superintendent recommends approval.

E. Approval to Set Public Hearing Date for Revisions to District School Board Policy 10.10 Inspections – Dr. Adams

On November 8, 2011, the District School Board discussed the revisions and requested to move forward with the adoption process. The purpose of the revisions is to comply with a statewide mandate under §1013.12 F.S., regarding annual fire safety inspections of School District facilities, as well as charter school facilities. New language was added to address charter schools and the requirement of a District School Board appointed Fire Official. The Public Hearing will be held during the regular Business meeting on January 24, 2012. Superintendent recommends approval.

F. Approval of Revised Employee Contracts for Administrators, Instructional Personnel, Confidential Managerial, Professional Technical Employees, and Professional Support Staff - Mrs. Lannon

Pursuant to 1012.27, Florida Statutes, the Superintendent recommends to the District School Board terms for contracting with employees. Contracts for the listed employee groups have been revised to conform to new legislation and are being presented in a uniformed format. Superintendent recommends approval.

G. Approval of Contract for Probationary Instructional Personnel - Mrs. Lannon

Pursuant to 1012.27, Florida Statutes, the Superintendent recommends to the District School Board terms for contracting with employees. A recently enacted Florida Statute, 1012.335, requires the District School Board to enter into specific written contracts with all probationary, instructional personnel. Superintendent recommends approval.

H. Approval of Underground Easement for Florida Power and Light for Vero Beach Elementary Replacement Project – Mr. Morrison

Approval is recommended for the attached Underground Easement granted to Florida Power & Light located on the Vero Beach Elementary School Replacement Project property as per attached Sketch and Description of Easement. This easement is necessary for the construction, operation and maintenance of underground electric utility facilities (including cables, conduits and appurtenant equipment, and appurtenant above ground equipment) to be installed from time to time; with the right to reconstruct, improve, add to, enlarge, change the voltage; as well as, the size of and remove of such facilities or any of them, within an easement as described in Exhibit “A” (“Easement Area”). Superintendent recommends approval.

I. Approval of REVISED Underground Easement for Florida Power and Light for Sebastian River High School – Mr. Morrison

Approval is recommended for the attached assignment of an Easement granted to Florida Power & Light located on the Sebastian River High School property as per attached Sketch and Description. This Underground Easement *supersedes* the FP&L Utility Easement for Sebastian River High School Board approved on February 8, 2011. This easement is necessary for the construction, operation, and maintenance of overhead and underground electric utility facilities (including wires, poles, guys, cables, conduits, and appurtenant equipment) to be installed from time to time; with the right to reconstruct, improve, add to, enlarge, change the voltage; as well as, the size of and remove such facilities or any of them within an easement as described in Exhibit “A” (Easement Area) – Sketch of Description. Superintendent recommends approval.

J. Approval of Bill of Sale of Utility Facilities to Indian River County 57th Street and 66th Avenue Improvements – Mr. Morrison

Approval is recommended for the attached Bill of Sale of Utility Facilities for 57th Street and 66th Avenue Improvements Bridge Utility Crossing to be granted to Indian River County. Exhibit “A” describes which utility facilities are located within the road right-of-way of 57th Street, which were constructed within the road rights-of-way. The School District shall be responsible for

failure or defects of the described utility facilities during a period of one year from the date of acceptance. Superintendent recommends approval.

K. Approval of Bill of Sale of Bridge and Intersection Improvements to Indian River County, 57th Street and 66th Avenue – Mr. Morrison

Approval is recommended for the attached Bill of Sale of Bridge and Intersection Improvements located at 57th Street and 66th Avenue to be granted to Indian River County. Exhibit “A” describes which bridge and intersection improvements are located in existing easements or road right-of-way, were constructed in connection with the middle school construction projects and more particularly described as 57th Street east of the bridge approximately 340 feet; 57th Street west of 66th Avenue approximately 50 feet (all in the 66th Avenue right-of-way); and 66th Avenue improvements for a total length of approximately 1,490 feet. The School District shall be responsible for failure or defects of the described improvements during a period of one year from the date of acceptance. Superintendent recommends approval.

L. Approval of Bill of Sale of 57th Street Improvements to Indian River County – Mr. Morrison

Approval is recommended for the attached Bill of Sale of 57th Street Improvements (58th Avenue to West of 64th Avenue) to be granted to Indian River County. Exhibit “A” describes which road improvements are located in existing easements or road right-of-ways, were constructed in connection with the middle school construction project, and more particularly describe as 57th Street from 58th Avenue west to approximately 1,000 feet west of 64th Avenue entrance into the school site for a total length of roadway of approximately 4,860 feet. Superintendent recommends approval.

M. Approval to Award Contract for Consulting Services for Property Casualty Insurance, SDIRC 2012-05 - Mr. Morrison

The Human Resources and Risk Management Department requested that an RFQ be promulgated for consulting services. Scope includes assisting in the preparation of an RFP to select a provider for Property Casualty Insurance. The consultant’s task is to prepare an analysis from the proposals received and to assist the District in determining the most beneficial property casualty program. The net financial impact as estimated by the Risk Department is \$40,000. It is recommended that negotiations proceed as per Chapter 287.055 F.S. to obtain a contract with Siver Insurance Consultants for consulting services. Superintendent recommends approval.

N. Approval to Award Term Contract for Electrical Contractor Services, SDIRC 2012-09 - Mr. Morrison

The Maintenance Department requested that an RFP be promulgated to establish a term contract for the services of electrical contractors on an as

needed basis. The purpose and intent of this RFP is to award continuous contracts to three or more qualified professional electrical contractors. When services are required, a quote packet will be provided to all awarded vendors. Each vendor must then provide a sealed quote for that specific project which will be opened publicly in the Purchasing Department. Final award will be made to the bidder who provides the lowest price for each project. The net annual financial impact as estimated by our Maintenance Department is \$60,000. Award for Item 1 (high voltage projects) is recommended to Bismark Electrical Services, Inc., Bradford Electric, Inc., Cast Electric, Inc., Complete Electric, Inc., Davco Electrical Contractors Corp., F. V. Casano Electrical Contractor, Gerelcom, Inc., Paragon Electric of Vero, Inc., and Schlitt Electrical Contracting, Inc. as best responsive and responsible bidders meeting specifications, terms, and conditions. Award for Item 2 (low voltage projects) is recommended to Complete Electric, Inc., and Gerelcom, Inc., as best responsive and responsible bidders meeting specifications, terms, and conditions. Superintendent recommends approval.

O. Approval to Award Term Contract for Plumbing Contractor Services – SDIRC 2012-10 - Mr. Morrison

The Maintenance Department requested that an RFP be promulgated to establish a term contract for the services of plumbing contractors on an as needed basis. The purpose and intent of this RFP is to award continuous contracts to three or more qualified professional plumbing contractors. When services are required, a quote packet will be provided to all awarded vendors. Each vendor must then provide a sealed quote for that specific project which will be opened publicly in the Purchasing Department. Final award will be made to the bidder who provides the lowest price for each project. The net annual financial impact as estimated by our Maintenance Department is \$35,000. Award is recommended to Du-All Sewer & Drain Services, Meeks Plumbing, and Southern Plumbing as best responsive and responsible bidders meeting specifications, terms, and conditions. Superintendent recommends approval.

P. Approval to Appoint District School Board of Indian River County Fire Official – Mr. Morrison

Recent changes to Florida Statute 1013.12, now require the District School Board to have a "Fire Official appointed by the School Board." In order to comply with the new requirements of the Statute, it is recommended that the District School Board of Indian River County appoint Mr. Peter Copeman as its duly appointed Fire Official. Prior to this statutory amendment, Mr. Copeman served as the "local fire official" for the School Board for five years. Superintendent recommends approval

Added to the Agenda, pending Board approval:

Q. Approval of Pedestrian Access Easement for Indian River County at Sebastian River Middle School – Mr. Morrison

Approval is recommended for the attached Pedestrian Access Easement granted to Indian River County located at the Sebastian River Middle School property as per attached Sketch and Description of Easement. This easement is necessary for the use by the County as a portion of their “Rails to Trails Pathway” initiative that will connect the Sebastian Inlet all the way west to Fellsmere. Indian River County is eager to begin this grant-funded project, with this being the one remaining piece needed to begin construction. There will be no cost to the School District. Superintendent recommends approval.

IX. SUPERINTENDENT’S REPORT

X. DISCUSSION
No discussion items.

XI. SCHOOL BOARD MEMBER MATTERS – Chairman Pegler

XII. INFORMATION AGENDA

A. Monthly Facilities Report – Mr. Morrison

Attached is the Monthly Facilities Report.

B. Financial Report for Month Ending July 31, 2011 – Mr. Morrison

Attached is the Financial Report for month ending July 31, 2011.

C. Financial Report for Month Ending August 31, 2011 – Mr. Morrison

Attached is the Financial Report for month ending August 31, 2011

XIII. SUPERINTENDENT’S CLOSING

XIV. ADJOURNMENT – Chairman Pegler

Anyone who needs a special accommodation for this meeting/workshop may contact the School District’s American Disabilities Act Coordinator, at 564-3060 (TTY 564-8507) at least 48 hours in advance of meeting. NOTE: Changes and amendments to the agenda can occur 72 hours prior to the meeting. All business meetings will be held in the Teacher Education Center (TEC) located in the District Central Offices at 1990 25th Street, Vero Beach, unless otherwise specified. This meeting will be held in Indian River County Commission Chambers. Meetings may broadcast live on Comcast Ch. 28. The agenda can be accessed by Internet at <http://www.indianriverschools.org>.

The Indian River County District School Board met on Tuesday, November 15, 2011, at 11:00 a.m. The workshop was held in the Teacher Education Center located at the Central Administrative Offices, 1990 25th Street, Vero Beach, Florida. School Board Members attending were: Chairman Matthew McCain, Vice Chairman Carol Johnson, and Board Members: Karen Disney-Brombach, Claudia Jiménez, and Jeffrey Pegler. Dr. Frances J. Adams, Superintendent of Schools; and School Board Attorney Suzanne D'Agresta were also present.

Osceola Magnet School Relocation Workshop

- I. Workshop was called to order by Chairman Matthew McCain.
- II. Purpose of the Workshop – Dr. Adams
Dr. Adams stated that the purpose of the workshop was to discuss viable options for the relocation of Osceola Magnet School. Dr. Adams said that the flooding issue was a major issue for prioritizing the relocation. The parameters that the Superintendent's Leadership Committee considered were optimizing student station capacity, district-wide; that would include elementary school redistricting and consideration of school concurrency requirements. They also included, as a parameter, maximizing fiscal resources. Three relocation options were:
Option A – Point West – Build a new school – open August 2013
Option B – Waterway Village – Build a new school - open August 2013
Option C – Dodgertown Elementary – Move entire Osceola Magnet School and Staff to Dodgertown and redistrict students – open August 2012 or 2013
- III. Presentation- Dr. Adams
Dr. Adams talked about current enrollment figures and available student stations throughout the District. Mr. Morrison presented an analysis of Option costs. The bottom line costs were:
Option A - \$20,267,000.00 - figure includes \$267,000 for required retainage
Option B - \$20,000,000.00
Option C - \$10,500,000.00 - figure includes cost for Wings for Treasure Coast and Citrus Elementary Schools

Next Steps:
Dr. Adams recommended that the Board do a site visit to Dodgertown Elementary School. She said that she was prepared to bring a recommendation to the Board on December 13, 2011.
- IV. Questions – Chairman McCain
Board Members were given an opportunity to ask questions. Mr. Morrison stated that the yearly savings to the District with Option C would be approximately \$300,000 to \$400,000 due to the reduction in Core Staffing because there would

be a total reduction of one school. Other savings would be in the areas of utilities, building maintenance, etc.

Dr. Adams noted that Fellsmere Elementary School was currently bringing the school up to 768 student stations. Dr. Adams explained that redistricting would have to be done no matter where the school was located due to the increase of 200 student stations for Osceola. She said that they could bring preliminary zones in January. Dr. Adams said that the District was not currently maximizing available, elementary level, student stations. She stated that moving Osceola Magnet School to Dodgertown Elementary School would maximize and stabilize the school. Dr. Adams explained that teachers at Dodgertown would relocate to schools where students would be attending. It was noted that PE, Art, and Music were part of Core Staffing. One concern was putting money into another aging school. Dr. Adams reviewed the upgrades that were made that included a new cafeteria for 768 student stations. Dr. Adams said that moving the entire school, with current staff, would ensure the continued success of Osceola Magnet School. Dr. Adams noted that Dodgertown Elementary was located close to Gifford Middle School, which was the feeder school for Osceola Magnet students. Mr. Morrison said that he was confident that the State would approve the move.

Mrs. D'Albora stated that Waterway Village property was free and clear of any stipulations by the homeowners. Mrs. Olson said that the Waterway Village site was ready to go. She said that the lot was already filled and seeded and that the St. John's Water District already deeded retention for the site. She said that the only change that may be recommended would be an additional turning lane.

Dr. Adams reported that the District had reached an agreement with Pointe West that included the payment of \$267,000 for additional required retention property. A suggestion was made that Dodgertown Elementary School be used for the District Central Offices because of its central location. Mrs. D'Agresta stated that the timeline to utilize the property option at Pointe West was 2014. Another concern was if moving Osceola to Dodgertown would end up being a short-term solution. It was mentioned that saving \$9 million dollars now would be funds that could be used for a sorely-needed District Office building.

Closing:

Dr. Adams said that she would honor the decision of the Board. She asked Board Members to take the opportunity to visit Dodgertown. Dr. Adams said that she would bring a recommendation to the Board for the December 13 business meeting. Dr. Adams, in answering a question, said that the enrollment at Dodgertown was anticipated to continue to go down.

V. Adjournment – Chairman McCain
With no further discussion, the workshop adjourned at approximately 12:14 p.m.

The Indian River County District School Board met on Tuesday, November 22, 2011, at 5:00 p.m. The organization meeting was held in the Teacher Education Center located at the Central Administrative Offices, 1990 25th Street, Vero Beach, Florida. School Board Members attending were: Matthew McCain, Carol Johnson, Karen Disney-Brombach, Claudia Jiménez (attended via telephone), and Jeff Pegler. Dr. Frances J. Adams, Superintendent of Schools, and School Board Attorney Suzanne D'Agresta were also present.

Note: Ms. Jiménez attended via telephone.

**District School Board of Indian River County, Florida
Annual Organization Meeting**

Note: State Statute #1001.371 and School Board Policy #1.03 required that the Superintendent act as Chairman until the organization of the Board was completed.

I. Called Meeting to Order – Dr. Adams, Superintendent of Schools
Dr. Adams stated for the Record that as per State Statute #1001.371 F.S. and School Board Rule #1.03, the Superintendent was required to act as Chairman until the organization of the Board was completed.

II. Election of Chairman and Vice Chairman

A. Election of Chairman

Dr. Adams announced that the first order of business was to elect a Chairman to serve for one year. She called for nominations from the Board.

Mr. McCain nominated Mr. Pegler. Mrs. Disney-Brombach seconded his nomination. Hearing no further nominations, Dr. Adams said that it would be appropriate at this time to call for a vote. The Board voted unanimously in favor of the nomination of Mr. Pegler as Chairman of the District School Board to serve for one year, with a 5-0 vote.

Dr. Adams stated that it was her pleasure to announce that Jeff Pegler would hold the position of Chairman for one year.

B. Election of Vice Chairman

Dr. Adams announced that the Board would now elect a Vice Chairman to serve for one year. She called for nominations from the Board.

Mr. Pegler nominated Mrs. Johnson. Ms. Jiménez nominated herself. Hearing no further nominations, Dr. Adams said that it would be appropriate at this time to call for a vote. Mrs. Disney-Brombach, Mr. Pegler, and Mrs. Johnson moved approval of Mrs. Johnson as Vice Chairman of the District School Board to serve for one year, with a 3-2 vote. Mr. McCain and Ms. Jiménez voted against the motion.

Dr. Adams said that it was her pleasure to announce that Mrs. Johnson would hold the position of Vice Chairman for one year. Dr. Adams announced that at this time there would be a recess.

Chairman Pegler re-convened the meeting at 5:06 p.m.

III. Approval of Regular Meetings of the School Board

A. Approval of Business Meeting Dates and Times - Chairman

Present practice was to hold two monthly meetings. The meetings were held the second and fourth Tuesday of each month at 6:00 p.m. for the business portion of the meeting and at 5:30 p.m. for Hearing Officer Review, only when necessary. A list of specific meeting dates for December 2011 through November 2012 was attached.

Mr. McCain moved approval of the business meeting dates and times as presented. Mrs. Johnson seconded the motion and it carried unanimously, with a 5-0 vote.

B. Approval of Meeting Place - Chairman

As stated in Board Policy 1.04, the Teacher Education Center (TEC) located at the Administrative Offices on 1990 25th Street, Vero Beach was designated as the meeting place, unless public interest could best be served by meeting elsewhere.

Mr. McCain moved approval of the meeting place as presented. Mrs. Johnson seconded the motion. Board Members discussed the possibility of occasionally moving the location of the business meeting. Mrs. D'Agresta stated that the Board was not prohibited from changing the location, as long as the location was adequately noticed. The Board voted unanimously in favor of the motion, with a 5-0 vote.

IV. Official Appointments by the Chairman

A. Florida School Boards Association, Legislative Liaison

Duties included attending 3-4 meetings yearly, as well as lobbying activities in Tallahassee. Last year Mrs. Disney-Brombach was reappointed to serve as Legislative Liaison, with Mr. McCain as Alternate.

Chairman Pegler appointed Mrs. Disney-Brombach, with Mrs. Johnson as Alternate.

B. Greater Florida Consortium of School Boards, Committee Member

Duties included attending 3-4 meetings yearly, as well as lobbying activities in Tallahassee. Note: Bylaws did not include an Alternate. Last year Mrs. Disney-Brombach was reappointed to serve.

Chairman Pegler appointed Mrs. Disney-Brombach.

- C. Treasure Coast Council of Local Governments, Inc., Committee Member**
The Committee meets on the first Wednesday of the month at 10 a.m. at St. Lucie County's Administration Building. Last year Board Members rotated attendance.
Chairman Pegler stated that he would accept this appointment.
- D. County Commission's Metropolitan Planning Organization (MPO), Committee Member and an Alternate – Voting Position**
Duties included attending monthly meetings on the 2nd Wednesday of the month at 10 a.m. in Room B1-501. Last year Mr. Pegler was appointed and Ms. Jiménez was appointed to serve as Alternate.
Chairman Pegler stated that he would accept this appointment, with Ms. Jiménez as Alternate.
- E. County Commission's Economic Development Council (EDC), Committee Member – Two-Year, Voting Position**
Duties included attending monthly meetings on the 3rd Tuesday of the month at 3 p.m. in Conference Room B1-501. Last year Mr. Pegler was appointed to serve and Ms. Jiménez was appointed to serve as Alternate.
Chairman Pegler appointed Ms. Jiménez, with Mrs. Disney-Brombach as Alternate.
- F. School Health Advisory Committee, Liaison**
Duty was to attend three-five meetings per year as called, generally at 3:30 p.m. on Thursdays at the Freshman Learning Center. Last year Ms. Jiménez was reappointed.
Chairman Pegler appointed Ms. Jiménez.
- G. Indian River County Planning and Zoning Commission – Two-Year, Non-Voting Position with an Alternate**
The Commission met on the 2nd and 4th Thursday of the month at 7 p.m. in County Commission Chambers. Note: The appointment was for 2011 and 2012 calendar years. Appointments were done in odd years. The next appointment would be made in November 2012 for the 2013-2014 calendar years. Mrs. Johnson was reappointed for her second year, with Mr. Pegler as Alternate. No action was necessary.
- H. City of Vero Beach Planning and Zoning Commission – Non-Voting Position**
The Commission met on the 1st and 3rd Thursday of the month at 1:30 p.m. in City Hall. Last year Mrs. Disney-Brombach was appointed.
Chairman Pegler appointed Mr. McCain.

I. City of Sebastian Planning and Zoning Commission – Non-Voting Position

The Commission met on the 1st and 3rd Thursday of the month at 7 p.m. in City Hall, as needed. The appointment was for the 2011 calendar year. Last year Mr. McCain was appointed.

Chairman Pegler said that he would accept the appointment.

J. City of Fellsmere Planning and Zoning Commission – Non-Voting Position

The Commission meets on the 1st Wednesday of the month at 5:05 p.m. in City Council Chambers. The appointment was for the 2012 calendar year. Last year Mr. Pegler was appointed.

Chairman Pegler appointed Mrs. Disney-Brombach.

K. Indian River Shores Planning and Zoning Commission – Non-Voting Position

May 2008 was the first year for this appointment. The Commission met on the 2nd Monday of the month at 2 p.m. in City Hall, as needed. Last year Ms. Jiménez was reappointed.

Chairman Pegler appointed Ms. Jiménez.

V. Board Appointments

A. Approval of Appointment of a Citizen to the Indian River County Citizen Advisory Committee, re: MPO Transportation

Michael Durwin volunteered and was appointed to the position on January 24, 2006. The term of this position was to coincide with the Board's organization meeting. The CAC held at least four meetings each year. Board Members vote on this appointment. Mr. Durwin agreed to continue until the Board found a replacement.

Chairman Pegler announced that Mr. Durwin agreed to continue until the Board found a replacement. He asked Board Members if they had any names to bring forward for this position. Mrs. Johnson stated that Mr. Durwin gave notice and that the Board needed to bring forward a name or names by January.

Note: No appointment was made for this position.

B. Approval of Appointment of a Citizen to the Indian River County School Planning Citizen Oversight Committee re: Interlocal Agreement for Public School Planning

Peter Robinson served on this Committee since its inception in 2003. The purpose of the Committee was to monitor implementation of the Interlocal Agreement and to report to participating local governments--the District School Board and the general public--on the effectiveness with which the

Interlocal Agreement was being implemented. The Committee met once per year on a date and time to be determined. The effective date of this appointment was January 1, 2012. Board Members would vote on this appointment.

Chairman Pegler stated that Mr. Robinson was unable to attend; however, he was interested in being reappointed. Chairman Pegler stated that a motion was in order for approval to re-appoint Mr. Robinson to the Indian River County School Planning Citizen Oversight Committee. Mrs. Johnson moved approval to re-appoint Mr. Robinson. Mr. McCain seconded the motion and it carried unanimously, with a 5-0 vote.

C. Approval of Appointment to Indian River County, School Concurrency Sub-Committee Workgroup – Non-voting

This workgroup was established in 2007. The purpose of the workgroup was to discuss school concurrency as a small, working group. It did not replace the large committee group (all elected officials). The Board must elect a Board Member and a Staff Member. Last year Mrs. Johnson and Mrs. Olson served.

Chairman Pegler stated that a motion was in order for the approval to appoint a Board Member to the Indian River County, School Concurrency Sub-Committee Workgroup with Mrs. Olson as the Staff Member. Mr. McCain moved approval to appoint Mrs. Johnson, with Mrs. Olson as the Staff Member. The Board voted unanimously in favor of the motion, with a 5-0 vote.

D. Approval of Appointment to County Commission's Value Adjustment Board (VAB), One Committee Member and One Alternate

Reference: Florida State Statute 194.015. The Committee met each year as needed. Note: The appointment would be effective upon approval by the County Commission. Last year Mrs. Johnson was appointed as Committee Member and Mr. Pegler was appointed as Alternate.

Chairman Pegler stated that a motion was in order for approval to appoint a Board Member as Committee Member and a Board Member as the Alternate. Mr. McCain moved approval of Mrs. Johnson as Committee Member and Mrs. Disney-Brombach as Alternate. Mrs. Johnson seconded the motion and it carried unanimously, with a 5-0 vote.

E. Approval of Appointment to County Commission's Value Adjustment Board (VAB), One Citizen Member

The Committee met each year as needed. Mrs. Rose Spytek was currently serving as the Citizen Committee Member. Eligibility was set forth in Florida State Statute 194.015. Mrs. Rose Spytek agreed to continue as the citizen member.

Chairman Pegler stated that a motion was in order to reappoint Mrs. Spytek to the County Commission's Value Adjustment Board as a Citizen Member. Mr. McCain moved approval to reappoint Mrs. Spytek. Mrs. Johnson seconded the motion and it carried unanimously, with a 5-0 vote.

F. Approval of Appointment as District School Board's Legislative Liaison

Mrs. Disney-Brombach served as the School Board's Legislative Liaison. This position required extensive knowledge of local, state, and federal issues.

Chairman Pegler stated that a motion was in order to officially appoint Mrs. Disney-Brombach as the District School Board's Legislative Liaison. Mrs. Johnson moved approval of Mrs. Disney-Brombach. Mr. McCain seconded the motion and it carried unanimously, with a 5-0 vote.

VI. Information (No action necessary.)

A. Staff Appointments to Indian River County Committees

Attached was a list of staff appointments to Indian River County Committees that were required by law and approved by the Superintendent for the 2012 calendar year.

B. School Board's Audit Committee's Second Annual Report

The second Annual Public Report, as set forth in SBR #7.26, would be presented during the first quarter of the 2012 calendar year.

C. Agnes Peebles Memorial Scholarship Committee

As per a legal Trust Agreement established in 1953, the Chairman of the School Board of Indian River County and the Principal of Vero Beach High School served on the scholarship committee.

D. County, School Planning, Elected Officials Oversight Committee

Membership bylaws required that the Chairman of the School Board hold this position. (See assignment below)

E. Individual Florida School Boards Association Sub Committee Assignments

Board Members had the option to individually select Committees on which to serve.

F. Treasure Coast Advocacy Coalition

The Treasure Coast Advocacy Coalition (a/k/a Treasure Coast Coordination Coalition (TC3) meetings were held periodically.

G. Treasure Coast Regional Planning Council

Meetings were held the third Friday of every month in Stuart. Mrs. Disney-Brombach attended when there were issues concerning the School District.

H. Treasure Coast Work Group

Meetings were held monthly on Fridays with legislative representatives from Okeechobee, West Palm Beach, Martin, Indian River, and Saint Lucie Counties. Mrs. Disney-Brombach attended.

I. Individual Board Appointments to School Board's Audit Committee

The appointment corresponded to the Board Members' elected terms. Board Members were to submit their appointees' names and contact information prior to January 2013. The appointments would be Board approved at a business meeting in January 2013. No action necessary this year.

J. Individual Board Appointments to School Board's Land Use and Acquisition Committee

The appointment corresponded to the Board Members' elected terms. Board Members were to submit their appointees' names and contact information prior to January 2013. The appointments would be Board approved at a business meeting in January 2013. No action necessary this year.

VII. Adjournment – Chairman Elect

Mrs. Johnson stated that she had been attending the County, School Planning, Elected Officials oversight Committee that was listed under Information D. Chairman Pegler asked her if she would like to continue. Mrs. Johnson said that she would be happy to do that.

Chairman Pegler said that with no further action, the Organization Meeting was adjourned. He stated that the Organization Meeting for the Leasing Corporation would begin at 5:30 p.m.

With no further business, the organization meeting adjourned at approximately 5:27 p.m.

The Indian River County District School Board met on Tuesday, November 11, 2011, at 6:00 p.m. The business meeting was held in the Teacher Education Center located at the Central Administrative Offices, 1990 25th Street, Vero Beach, Florida. School Board Members attending were: Chairman Jeff Pegler, Vice Chairman Carol Johnson, and Board Members: Karen Disney-Brombach, Matthew McCain, and Claudia Jiménez (by telephone). Dr. Frances J. Adams, Superintendent of Schools, and School Board Attorney Suzanne D'Agresta were also present.

Business Meeting

Note: Ms. Jiménez attended via telephone.

- I. Meeting was called to order by Chairman Pegler.
- II. Invocation was given by Rev. Dan Holloway and Rev. Kathleen McManus of Unity Center of Vero Beach.
- III. PLEDGE OF ALLEGIANCE TO THE FLAG AND PRESENTATION OF COLORS
BY: Sebastian River High School's Naval Junior ROTC under the Direction of Commander Randy Laws, USN(Ret)

Chairman Pegler called for a moment of silence in memory of the spouses of two teachers who both passed away tragically this past week.

- IV. ADOPTION OF AGENDA
Chairman Pegler called for a motion to accept Action B that was added to the Agenda on Wednesday, November 16. Mrs. Disney-Brombach moved approval to add Action B. Mr. McCain seconded the motion and it carried unanimously in favor of the motion with a 5-0 vote. Mrs. Disney-Brombach moved approval of the Orders of the Day, with the addition of Action B. Mrs. Johnson seconded the motion and it carried unanimously, with a 5-0 vote.

- V. CITIZEN INPUT
Dr. Harry Hurst requested to speak to the Board regarding the site for Osceola Magnet School.
Cyndi Fields requested to speak to the Board regarding Osceola Magnet School.
Beth Weatherstone requested to speak to the Board regarding committees.
James Grossman requested to speak on Pupil Progression Plan.
Heather Holden requested to speak on Pupil Progression Plan.
Luke Flynt requested to speak on Thanksgiving.

VI. CONSENT AGENDA

Mrs. Johnson moved approval of the Consent Agenda. Mr. McCain seconded the motion and it carried unanimously, with a 5-0 vote.

A. Approval of Minutes – Dr. Adams

1. Round Table held 11/8/2011
2. Employee Health Clinic Workshop held 11/8/2011
3. Regular Business Meeting held 11/8/2011

Superintendent recommended approval.

B. Approval of Personnel Recommendations – Mrs. Lannon

Attached was a list of personnel recommendations, which included personnel additions, terminations, and/or changes. Superintendent recommended approval.

VII. ACTION AGENDA

A. Approval of Contract with Learning Sciences International – Mrs. Lannon

A contract with i-Observation, a division of Learning Sciences, International, would provide year-long, inter-rater, reliability professional development for all administrators through on-site and web-based opportunities for the observation of teachers using the new teacher evaluation framework. This training would ensure fidelity in the implementation of this process. The cost to the District would be ~~\$60,500.00~~ **\$48,800**, which would be paid with Race to the Top Grant Funds. Superintendent recommended approval.

Mrs. Disney-Brombach moved approval of the contract with Learning Sciences International. Mrs. Johnson seconded the motion. Dr. Adams clarified that the cost listed on the agenda item (\$60,500.00) was the amount already contracted. She stated that the correct cost for the monthly training, as written on the addendum, was \$48,800. The Board voted unanimously in favor of the motion, with a 5-0 vote.

B. Approval of an Additional Over 65 Retiree Health Insurance Option – Mrs. Lannon

The Health Insurance Advisory Task Force (HIATF) submitted an additional plan for over 65 Retirees. This plan was a “medical only” plan that would be available to over 65 Retirees only. The addition of this plan provided another option to the approved 800R Choice plan. There was no additional cost to the District. Superintendent recommended approval.

Mr. McCain moved approval of the additional over 65 Retiree Health Insurance option. Mrs. Johnson seconded the motion and it carried unanimously, with a 5-0 vote.

Board Member requested to follow the normal meeting format by adding Committee Reports to this meeting and the Superintendent's report. Dr. Adams responded that she had no objection. Mrs. D'Agresta said that no action was taken under reports; therefore, the Board was not precluded from adding reports.

VIII. SUPERINTENDENT'S REPORT

Dr. Adams announced that Beachland Elementary School's 4th Grade Teacher, Mrs. Samantha Crisafulli, was the recipient of Radio Station 93.7 "The Breeze" Teacher of the Month. She also congratulated Oslo Middle School for being selected as recipient of Mr. Holland's Opus Foundation Grant that was awarded through Fidelity Investments. The School received over 30 musical instruments for the School's Orchestra Program.

IX. SCHOOL BOARD MEMBER MATTERS – Chairman Pegler

Mrs. Disney-Brombach recognized Wendy Gardiner, Risk Management, who was handling all of the changes to the Employee Health Insurance Benefits. She thanked the Superintendent for the Osceola Magnet School relocation workshop last week. Mrs. Disney-Brombach stated that she visited the construction site for the completion of Phase I of the rebuild of Vero Beach Elementary. She said that the project was on time and on budget.

Mrs. Johnson talked about the dedication of the local contractors in the rebuild of Vero Beach Elementary. She noted that Vero Beach Elementary Students made and displayed posters, in both English and Spanish, to thank the construction workers for their hard work. Mrs. Johnson apologized for not having the rebuild of Osceola Magnet School on its way.

X. SUPERINTENDENT'S CLOSING

Dr. Adams thanked Andrew Holden for coming this evening. She also thanked him and his colleagues for expressing their opinions. She wished everyone a happy Thanksgiving.

XI. ADJOURNMENT – Chairman Elect

Chairman Pegler stated that he would like to take this opportunity to thank Matthew McCain for serving as Chairman for the 2010-2011 year. Chairman Pegler said that it was an honor to be appointed to the position of Chair and a privilege to work with four phenomenal Board Members. He added that he was also thankful to have Dr. Adams, Mrs. D'Agresta, and Administrative Staff.

Chairman Pegler said that with Thanksgiving coming up and with the recent losses this week, it was appropriate not to lose perspective of our common goal to education the students of Indian River County. He announced that with no further business, the meeting was adjourned.

With no further business, the meeting adjourned at approximately 6:37 p.m.

CONSENT AGENDA 12/13/11

Personnel Recommendations

1. Instructional Changes
2. Instructional Leaves
Balint, Claudia – Osceola Magnet, 11/28/11-1/2/12
Hearndon, Margaret – VBE, 10/26/11-1/2/12
Hollander, Erin – Fellsmere, 1/3/12-4/30/12
Howle, William – Highlands, 11/4/11-11/18/11
Infanzón, Lori – SRHS, 12/12/11-3/3/12
Jones, Janine – Osceola Magnet, 1/6/12-2/21/12
Mattingly, Joseph – SRMS, 11/25/11-1/22/12
Pearsaul, Reagan – Highlands, 11/10/11-12/4/11
3. Instructional Promotions
Lasky, Kimberly – from Substitute Teacher to Thompson Learning Center ESE Teacher 12/7/11
4. Instructional Transfers
5. Instructional Separations
Cuellar, Aida – SRHS, retirement, entering DROP 12/1/11
Hopkins, Lori – Oslo Middle, resignation 1/26/12
Piazza, Dominick – Oslo Middle, resignation 1/23/12
Smoyer, Carol – Gifford Middle, retirement, exiting DROP 1/27/12
Van Arsdale, Linda – Osceola Magnet, retirement, exiting DROP 6/4/12
6. Instructional Employment
Alexander, James – Substitute Teacher 12/14/11
Davis, Leighanne – Citrus, 5th Grade Teacher 1/3/12
DeTufo, Nicole – Glendale, 21st Century Grant Teacher 11/21/11
Dunn, Casey – Substitute Teacher 12/14/11
Geary, Jessica – Substitute Teacher 12/14/11
Hudson, Audestine – Pelican Island, 21st Century Grant Teacher 11/21/11
Hjalmeby, Hanna – Substitute Teacher 12/14/11
Latham, Jenifer – Substitute Teacher 12/14/11
Luna, Socorro – Substitute Teacher 12/14/11
McVee, Kristen – Substitute Teacher 12/14/11
Perrino, Susanne – Substitute Teacher 12/14/11
Westberry, James – Substitute Teacher 12/14/11
7. Support Staff Changes
8. Support Staff Leaves
Drisdorn, Helen – Transportation, extend from 11/13/11 to 12/4/11
Jacobs, John – Transportation, 11/21/11-12/19/11
Maxted, Elisa – Citrus, extend from 11/28/11 to 12/16/11
McEwen, Robin – Liberty Magnet, 12/8/11-2/29/12
9. Support Staff Promotions
Cohen, Monica – from Substitute to SRHS Teacher Assistant 12/5/11

- Demps, Sylvester – from Storm Grove Middle Custodian to Support Services Center Head Custodian II 1/3/12
Gallagher, Rita – from Substitute to VBHS Sr. Secretary 12/9/11
 Simonton, David – from Food Service Cook to Fellsmere Food Service Manager 11/28/11
10. Support Staff Transfers
11. Support Staff Separations
 Baczynski, Judy – Adult Education, retirement, entering DROP 12/1/11
 Buckner, Delois – Business and Finance, retirement 6/29/12, pending FRS attestation
Davis, Lessie- Sebastian Elementary, retirement 6/1/12, pending FRS attestation
 Drisdorn, Helen – Transportation, retirement, 12/5/11, pending FRS attestation
 Frost, Sharon – Treasure Coast, retirement, 6/1/12, pending FRS attestation
 Garcia, Esperanza – Fellsmere, terminated during probationary period 11/9/11
Matyka, Leonard – Transportation, retirement 1/13/12, pending FRS attestation
 Rubio, Charlotte – I.T., retirement 4/2/12, pending FRS attestation
 Silver, Crystal – Highlands, resignation 11/23/11
 Tomoser, Jean – VBHS, resignation 11/30/11
12. Support Staff Employment
 Drisdorn, Kayla – Transportation, Bus Assistant 11/28/11
Fitzjurs, Melissa – Substitute Health Assistant 12/14/11
Korytkowski, Maritza – Pelican Island, Teacher Assistant 12/14/11
Yates, Alison – Substitute Teacher Assistant 12/14/11
13. Administrative Separations
Roberts, Laura – Food Service, resignation 12/13/11
Roberts, Susan – Osceola Magnet, retirement, exiting DROP 8/31/12
14. Administrative Employment
15. Approval is recommended for a new job description for the position of Food Service Manager (Test Kitchen and Catering).

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
FOOD SERVICE MANAGER (TEST KITCHEN AND CATERING)
JOB DESCRIPTION

QUALIFICATIONS:

- (1) High school diploma or equivalent
- (2) Associate's Degree in related area. (preferred)
- (3) Five (5) years food service experience; one of which must be in the area of management and/or school food service management and/or training in a full service kitchen.
- (4) Experience in food catering
- (5) Valid Florida driver's license.
- (6) Satisfactory criminal background check and drug screening.

KNOWLEDGE, SKILLS AND ABILITIES:

Knowledge of safety and sanitation procedures. Knowledge of planning, preparation and service of daily meals. Ability to work harmoniously with students, faculty, staff and fellow workers and provide friendly food service to participants. Ability to use a computer. Ability to work at a fast pace and stand for long periods of time. Ability to supervise other food service workers. Ability to maintain an up to date inventory. Ability to express independent judgment on everyday procedures and duties. Ability to conduct nutrition education projects for students. Ability to provide training for food service staff.

REPORTS TO:

Food Service Director

JOB GOAL

To perform work necessary for preparing and serving nutritious and attractive meals in accordance with federal, state, and local regulations. To provide training and updates for food service staff and coordinate nutritional activities for students.

SUPERVISES:

Assigned Personnel

PERFORMANCE RESPONSIBILITIES:

Service Delivery

- * (1) Prepare menu items and meals for Support Staff Facility.
- * (2) Provide technical assistance to managers in the proper preparation of food items and recipes and operation of equipment.
- * (3) Assist in the coordination of the testing of food items and equipment.

- * (4) Coordinate the catering activities of the department; including planning functions, purchasing food and equipment, selecting, scheduling and supervising staff and promoting the program to other departments and the public.
- * (5) Maintain records on foods and supplies used.
- * (6) Assist the director in the determination and procurement of equipment for the department.
- * (7) Check in deliveries from vendors as directed.
- * (8) Store food items at the proper temperature.
- * (9) Perform annual program reviews in schools and assist the managers technically in correcting deficiencies at the schools where noted.
- * (10) Demonstrate initiative in the performance of assigned duties and perform other duties as assigned by Director.
- * (11) Drive department van as needed.

Employee Qualities/Responsibilities

- * (12) Meet and deal effectively with the general public, staff members, students, parents, administrators and other contact persons using tact and good judgment.
- * (14) Report to work in a clean, neat uniform and wear hair restraint and gloves during entire shift, and a lower back support as needed.
- * (15) Ensure adherence to good safety standards.
- * (16) Use kitchen equipment safely and properly.
- * (17) Maintain confidentiality regarding school/workplace matters.
- * (18) Model and maintain high ethical standards.
- * (19) Maintain expertise in assigned area to fulfill position goals and objectives.
- * (20) Participate successfully in the training programs offered to increase skill and proficiency related to assignment.
- * (21) Maintain and organize inventory.
- * (22) Maintain high ethical standards.

System Support

- * (23) Exercise service orientation when working with others.
- * (24) Keep supervisor informed of potential problems or unusual events.
- * (25) Use effective, positive interpersonal communication skills.
- * (26) Respond to inquiries and concerns in a timely manner.
- * (27) Exhibit interpersonal skills to work as an effective team member.

Inter/Intra-Agency Communication and Delivery

- * (28) Follow federal and state laws as well as School Board policies, rules and regulations.
- * (29) Demonstrate support for the school district and its goals and priorities.
- * (30) Demonstrate initiative in identifying potential problems or opportunities for improvement.
- * (31) Prepare or assist in the preparation of all required reports and maintain all appropriate records.
- * (32) Participate in cross-training activities as required.

Perform other tasks consistent with the goals and objectives of this position.

***Essential Performance Responsibilities**

PHYSICAL REQUIREMENTS:

Medium Work: Exerting up to 50 pounds of force occasionally, and/or up to 20 pounds of force frequently and/or up to 10 pounds of force as needed to move objects.

Job Description Supplement 09

TERMS OF EMPLOYMENT:

Confidential/Managerial Pay Grade: CT03 196 days worked per year (10 months)

EVALUATION:

Performance of this job will be evaluated in accordance with provisions of the Board's policy on evaluation of personnel.

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1
11/3

Beachland Elementary School

3350 Indian River Drive East
Vero Beach, Florida 32963-1799

Telephone: (772) 564-3300

FAX: (772) 564-3350

Carol Wilson
Principal

Theresa Wagner
Assistant Principal

October 31, 2011

{To}: School Board Members

{From}: Carol Wilson, Principal

Regarding: Donation from Beachland PTA

A donation of \$1,150.00 was received from Beachland PTA from their Fall Fundraiser held Friday, October 28, 2011. Proceeds are to benefit our fifth grade class to use toward field trips, graduation and general classroom expenses and spending needs. These funds were deposited into Beachland's Internal funds.

Carol P. Wilson

Carol P. Wilson, Principal

CW/br



8
11/17

Beachland Elementary School

3350 Indian River Drive East
Vero Beach, Florida 32963-1799

Telephone: (772) 564-3300

FAX: (772) 564-3350

Carol Wilson
Principal

Theresa Wagner
Assistant Principal

November 16, 2011

{To}: School Board Members

{From}: Carol Wilson, Principal

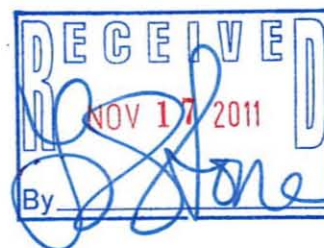
Regarding: Donation from Beachland PTA

A donation of \$2,637.05 was received from Beachland PTA from the Scholastic Book Fair sponsored. Proceeds are to benefit our Media Center. Funds were deposited into Beachland's Internal funds.



Carol P. Wilson, Principal

CW/br



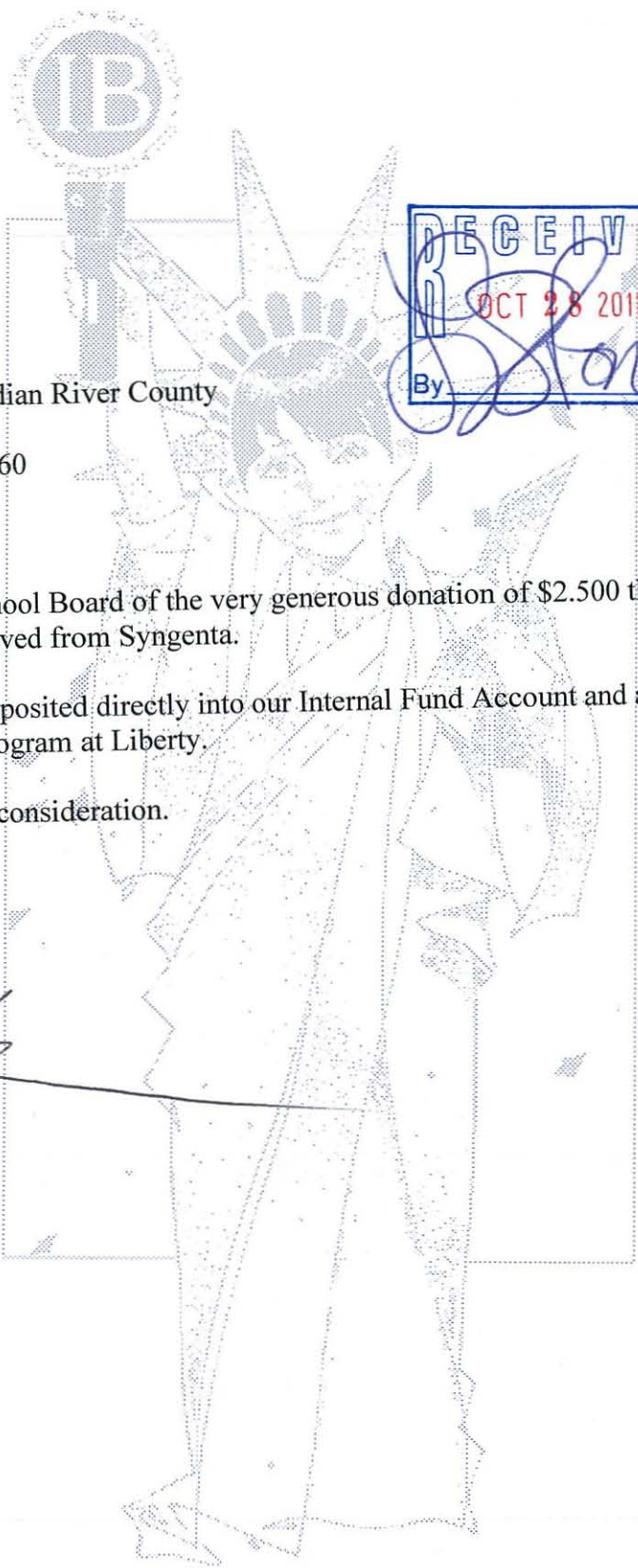
11/2
12/13

LIBERTY MAGNET SCHOOL

"An IBO World School - Primary Years Program"

6850 81st Street • Vero Beach, FL 32967 • (772) 564-5300 • Fax: (772) 564-5303

Kelly Baysura
Principal



October 24, 2011

Carter Morrison
School District of Indian River County
1990 25th St.
Vero Beach, Fl. 32960



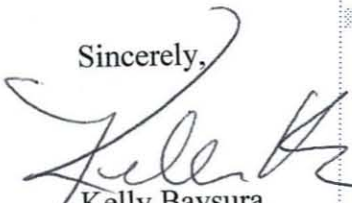
Dear Mr. Morrison,

Please notify the School Board of the very generous donation of \$2.500 that Liberty Magnet School received from Syngenta.

These funds were deposited directly into our Internal Fund Account and are to be used for the Fast Math Program at Liberty.

Thank you for your consideration.

Sincerely,


Kelly Baysura
Principal

12/13

Rosewood Magnet School

3850 16th Street ☘ Vero Beach, FL 32960

(772) 564-3840 ☘ Fax (772) 564-3888

"A Rich Tradition, A Bright Future"

An Honor Roll School

Deborah Dillon
Principal

Date: October 26, 2011
To: School Board Members
From: Deborah J. Dillon
Regarding: Request for Approval of Donation

A donation of thirteen microscopes and thirteen scales in the amount of \$2,015.31, were received from Mr. and Mrs. Heimler and their son Joshua through donations from School Outfitters. The microscopes and scales are for each third, fourth and fifth grade classroom to be used for science experiments.



Signature
Deborah J. Dillon

RECEIVED
NOV 02 2011
By: 

12/13

VERO BEACH ELEMENTARY SCHOOL

1770 12th Street • Vero Beach, Florida 32960
Telephone: (772) 564-4550 • Fax: (772) 564-4552

Bonnie J. Swanson
Principal

Carol David
Assistant Principal



October 19, 2011

To: School Board Members
From: Bonnie J. Swanson, Principal
RE: Cobb Family Foundation / Contribution

A contribution in the amount of \$2,154.00 was made to our school on September 14, 2011 from the Cobb Family Foundation. These funds will be used for Mrs. Sitkowski's 2nd grade class to assist her with the "Ipad Project" and will be placed in the Internal Funds here at Vero Beach Elementary.

Respectfully,

Bonnie J. Swanson

Vero Beach Elementary - "Where Dreams Begin"

School District of Indian River County

12/13

VERO BEACH ELEMENTARY SCHOOL

1770 12th Street • Vero Beach, Florida 32960
Telephone: (772) 564-4550 • Fax: (772) 564-4552

Bonnie J. Swanson
Principal

Carol David
Assistant Principal



October 19, 2011

To: School Board Members
From: Bonnie J. Swanson, Principal
RE: G.E. Warren, Corp. / Donation

A donation in the amount of \$1,000.00 was made to our school on September 14, 2011 by the G.E. Warren, Corp. These funds will be used to enhance the student uniform account and will be placed in the Internal Funds here at Vero Beach Elementary.

Respectfully,

Bonnie J. Swanson

Vero Beach Elementary - "Where Dreams Begin"

School District of Indian River County

12/13

VERO BEACH ELEMENTARY SCHOOL

1770 12th Street • Vero Beach, Florida 32960
Telephone: (772) 564-4550 • Fax: (772) 564-4552

Bonnie J. Swanson
Principal

Carol David
Assistant Principal



October 19, 2011

To: School Board Members
From: Bonnie J. Swanson, Principal
RE: Mardy Fish Foundation / Donation

A donation in the amount of \$2,555 was made to our school on September 30, 2011 by the Mardy Fish Foundation. These funds will be used to enhance the students after school with the Arts, Physical Education and Gardening, and will be placed in the Internal Funds here at Vero Beach Elementary.

Respectfully,

Bonnie J. Swanson

Vero Beach Elementary - "Where Dreams Begin"

School District of Indian River County

R
11/14

Rosewood Magnet School

3850 16th Street ☘ Vero Beach, FL 32960

(772) 564-3840 ☘ Fax (772) 564-3888

"A Rich Tradition, A Bright Future"

An Honor Roll School

Deborah Dillon
Principal



{Date}: November 4, 2011

{To}: School Board Members

{From}: Deborah J. Dillon, Principal

Regarding: Donation from Rosewood Magnet PTA

A donation of \$2,000.00 was received from Rosewood Magnet School PTA. Proceeds are to offset the cost for our 5th grade Sea Camp.

These funds were deposited into Rosewood Magnet's internal funds.


Deborah J. Dillon, Principal



SURPLUS PROPERTY RECORDS
AUCTION ITEMS - REVENUE GENERATING

ASSET	DESCRIPTION 1	DESCRIPTION 2	ACCOUNT			SERIAL	ACQ					
			ORIG VAL	GL	FUND		ACQ DATE	P.O.	CNTR	BDG	ROOM	DP
00051889	FREEZER	WALK-IN-WHRSE	16,988.00	1340	500		02/06/1976		9999	00	ACT9	
00053424	FREEZER	BACK-UP FREEZER	1,058.18	1340	500		12/09/1977	01050	9999	00	ACT9	00
00059478	FREEZER	WALKIN-WHSE-FOO	23,692.00	1340	541	COPELAND	01/11/1980	01662	9999	00	ACT9	
00065712	WORK STATION	GRAY WORKSTATIO	3,329.63	1340	530		06/07/1993	25669	9999	00	ACT9	00
00070793	AQUARIUM	FSI THE FISH SY	2,575.75	1340	530	0000000000000	03/27/1997	86189	9999	00	ACT9	00
00071426	AQUARIUM	MINI FISH FARM	1,535.00	1340	530	FISH FARM	11/06/1997	94152	9999	00	ACT9	00
00076542	BR 400 # 99405 W/576	{TILE FLOOR CLE	2,690.00	1340	530	049546	11/06/2000	00104613	9999	00	ACT9	WC
00076810	LANDA PRESSURE	WASHER/STEAMER	2,419.95	1340	530	P1000-60611	04/27/2001	00109307	9999	00	ACT9	WC
00078245	ROLAND DIGITAL	PIANO	2,495.00	1340	530	ZP 15035 E	03/01/2002	00207210	9999	00	ACT9	MU
00079448	CANON FILMER/SCANNER	W/TRAINING,ETC.	1,500.00	1340	500	BK300059	03/10/2003	00307705	9999	00	ACT9	RM
00079448	CANON FILMER/SCANNER	W/TRAINING,ETC.	21,142.00	1340	530	BK300059	03/10/2003	00307705	9999	00	ACT9	RM
00080855	3WB91 STEAMER PRESUR	CONNECT 1/4 W/5	3,335.16	1340	530	15011890	01/26/2004	00407811	9999	00	ACT9	WC
00084667	FISH FARM W/LSB OPTI	WINDOW FOR FFSO	2,200.00	1340	530	N/A	02/29/2008	00807112	9999	SD	ACT9	AG
00084668	FISH FARM W/LSB OPTI	WINDOW FOR FFSO	2,200.00	1340	530	N/A	02/29/2008	00807112	9999	SD	ACT9	AG
00084823	ROTOVAC POWER WAND,	CLEANING MACHIN	2,558.75	1340	530	644752	01/22/2008	00805851	9999	00	ACT9	WC
00084824	ROTOVAC POWER WAND,	CLEANING MACHIN	2,558.75	1340	530	644765	01/22/2008	00805851	9999	00	ACT9	WC
00084825	ROTOVAC WIDETRACK, C	INE CARPET & TI	3,663.75	1340	530	727735	01/22/2008	00805851	9999	00	ACT9	WC
00084826	ROTOVAC WIDETRACK, C	CARPET & TILE W	3,663.75	1340	530	727872	01/22/2008	00805851	9999	00	ACT9	WC
00084828	10X20 SHED W/DOUBLE	AG.DEPT	3,650.00	1340	530	65988	01/31/2008	00806910	9999	SD	ACT9	
00085012	6-10 KLWT DIESEL GEN	RUN ON BIODIESE	1,000.00	1340	530	16870	05/30/2008	00804303	9999	SD	ACT9	
00086201	MINI FISH FARM W/FW2	FILTER AIR PUMP	.00	1340	500	N/A	12/07/2009	01002918	9999	SD	ACT9	
00086201	MINI FISH FARM W/FW2	FILTER AIR PUMP	2,469.00	1340	542	N/A	12/07/2009	01002918	9999	SD	ACT9	
00086247	NWR ALTERNATIVE FUEL	PROCESSOR 40 GA	2,615.59	1340	530	N/A	01/12/2010	01003820	9999	SD	ACT9	
01008079	CUMMINS/ONAN GENERAT		22,210.00	1330	530	100GGHH GENSETS	01/17/2006	00603680	9999	00	ACT9	

TOTAL 24 RECORDS 131,550.26 ORIG VALUE

* = ACCOUNT AND BASE ORIGINAL VALUES DIFFER

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**ADDENDUM TO 2009 CONTRACT BETWEEN
SENIOR RESOURCE ASSOCIATION, INC.
AND THE
SCHOOL BOARD OF INDIAN RIVER COUNTY
FOR FOOD SERVICES**

THIS ADDENDUM is entered into between the **Senior Resource Association, Inc.**, having its principal place of business located at 694 14th Street, Vero Beach, Florida, 32960 ("SRA"), and the **School Board of Indian River County**, located at 1990 25th Street, Vero Beach, Florida, 32960 ("PROVIDER"), based on the **AGREEMENT BY AND BETWEEN SENIOR RESOURCE ASSOCIATION, INC. AND SCHOOL BOARD OF INDIAN RIVER COUNTY FOR FOOD SERVICES** executed on December 18, 2008 for the period commencing on January 1, 2009, and ending on December 31, 2009. Under the terms, the 2009 AGREEMENT allowed for an extension for two additional twelve-month periods following the initial term, and upon mutual agreement, the purpose of this Addendum is to provide one additional twelve month period subject to the following:

The last sentence of Section I of the 2009 Agreement will be deleted and replaced with the following language:

The Agreement may be renewed for additional 12 month periods upon mutual agreement of the parties.

All other provisions set forth in the 2009 Agreement will remain the same, and include updates contained in the previous addendums, as well as the following change to the 2011 addendum:

3.2 The Provider will deliver meals to the following sites: Schumann Hall Senior Center, St. Francis Manor, Gifford Community Center, Wabasso Church of God, The Club at Vero and By the River.

This Addendum covers the period of **January 1, 2012** through **December 31, 2012**.

In Witness Whereof, the parties hereto have caused this agreement to be executed by their duly authorized officers.

**SENIOR RESOURCE ASSOCIATION,
INC.**

**SCHOOL BOARD OF INDIAN RIVER
COUNTY**

BY: _____

BY: _____

NAME: Karen B. Rose Deigl

NAME: _____

TITLE: President/CEO

TITLE: _____

DATE: _____

ATTEST BY: _____

TITLE: _____

DATE: _____



AGREEMENT BY AND BETWEEN
SENIOR RESOURCE ASSOCIATION, INC.
AND
SCHOOL BOARD OF INDIAN RIVER COUNTY
FOR FOOD SERVICES

THIS AGREEMENT is entered into between the **Senior Resource Association, Inc.**, having its principal place of business located at 694 14th Street, Vero Beach, Florida, 32960 ("SRA"), and **School Board of Indian River County**, located at 1990 25th Street, Vero Beach, Florida, 32960 ("PROVIDER").

SECTION I
TERM

The initial term of this Agreement shall be for a one year period commencing on **January 1, 2009**, and ending on **December 31, 2009** unless otherwise extended or terminated in accordance with the terms hereof. The term of this Agreement may be extended for two (2) additional twelve (12) month periods following the initial term upon mutual agreement.

SECTION II
REPRESENTATIONS AND WARRANTIES

2.1 DOEA Specifications

The Provider will provide services which meet standards set forth by the Department of Elder Affairs (DOEA), defined in Super Manual Chapter IV-5, Sections 5-1 through 5-27; Chapter III-5, Sections 5-1 through 5-4; Chapter III-18, Sections 18-1 through 18-7 and any future amendments thereto as well as such standards as may be set forth by any other state agency having jurisdiction over the services defined in this Agreement.

2.2 Federal Laws and Regulations

1. If this Agreement contains federal funds, the Provider shall comply with provisions of 45 CFR, Part 74.

2. If this Agreement contains federal funds and is over \$100,000, the provider shall comply with all applicable standards, orders, or regulations issued under Section 306 of the Clean Air Act, as amended (42 USC 1857 (h), et. seq.); Executive Order 11738; and Environmental Protection Agency Regulations (40 CFR Part 15). The Provider shall report any violations of the above to SRA.

SECTION III **SCOPE OF SERVICES**

- 3.1 The Provider will provide annually approximately 33,800 congregate meals; 62,400 hot meals prepared for home delivery; and 6,760 frozen meals at a price of \$3.36 per meal. The meal price is inclusive of beverage, dessert, supplies as per item 3.5. Estimated meals may change numerically and categorically per program funding and demand. In the event a numerical or categorical change results in an increase in Provider's costs, the per meal price shall be renegotiated to reflect such costs. If the parties cannot mutually agree to new pricing and/or number of meals to be served within thirty (30) calendar days from Provider's notice of changed conditions, then the contract may be terminated by either party without damages or penalty for such termination.
- 3.2 Meals shall be delivered to meal sites by Provider in vehicles operated, and owned or leased, by the Provider, which are equipped to insure that proper temperature specifications are met. Currently designated meal sites may be closed or relocated, and additional meal sites may be added. The provider will deliver meals to the following sites: Vero Beach Senior Center, Sebastian Senior Center, St. Francis Manor and Gifford Community Center. The Provider may be requested to provide the same meals and services to additional sites as funds for this purpose become available. The Provider, upon ten (10) days notice from the SRA, will then provide meals to the new location specified. Provider shall be responsible for loading delivery equipment on and off said vehicles and for placing equipment inside each meal site as instructed by the SRA.
- 3.3 Provider shall supply congregate and home delivered meals, Monday through Friday, except those week days on which the specified holidays served by the SRA fall.
- 3.4 Pre-packaged or frozen meals will be supplied for congregate and home delivered clientele for holidays.
- 3.5 The Provider shall deliver disposable supplies weekly to each meal site, on a schedule approved by SRA and in quantities sufficient to maintain a minimum of a one (1) week supply and a maximum of a two (2) week supply, including: congregate meal trays, home delivered meal trays with lid, condiments, gloves, flatware, napkins, and 6 oz. cups and straws (for congregate meals only).

- 3.6 Provider will post an approved menu in a conspicuous area in the kitchen operations. These copies shall be available for inspection at all reasonable times.
- 3.7 Provider shall follow the approved menus of the SRA's Registered Dietician which meet or exceed all established National Research Council (Recommended Dietary Allowances) Standards.
- 3.8 Provider shall maintain a five (5) day supply of emergency rations. However, this requirement shall not apply during any period or state of declared and/or general civic emergency.
- 3.9 Meal temperatures are tested daily before they leave the Freshman Learning Center to ensure that the SRA receives the meals at the appropriate temperatures. Persons conducting the tests need to report immediately to the office if a temperature is either too low or too high. Appropriate temperatures are:
 - Cold foods – under 40 degrees at all times
 - Hot foods – over 140 degrees at all times

If the temperatures do not meet this standard, the Nutrition for Life Manager and the Provider's staff will determine how to rectify the situation.

SECTION IV **OPERATIONAL RESPONSIBILITIES**

- 4.1 Provider shall purchase all inventory and supplies required for its food service operation under this Agreement, including, but not limited to: all food, raw food, condiments, cleaning and sanitation equipment and supplies, soap, bleach, towels, aprons, hats, garbage can liners, paper cups, hinged trays, paper plates, paper napkins, foil wrap and paper wrap.
- 4.2 Representatives of SRA and Provider shall meet at least quarterly to discuss, evaluate, and act upon any operational or contractual issues regarding the food services provided herein.

SECTION V **CIVIL RIGHTS CERTIFICATION**

The Provider assures that it will comply with the following:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 USC 2000d et. seq. which prohibits discrimination on the basis of race, color, or national origin in programs and activities receiving or benefiting from federal financial assistance.

2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 USC 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from Federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 USC 1681 et. seq. which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 USC 6101 et. seq. which prohibits discrimination on the basis of age in programs and activities receiving or benefiting from federal financial assistance.
5. Section 654 of the Omnibus Reconciliation Act of 1981, as amended, 42 USC 9849 et. seq. which prohibits discrimination on the basis of race, creed, color, national origin, sex, handicap, political affiliation or beliefs in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards as are now or may be lawfully adopted pursuant to the above statutes.

The Provider acknowledges that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the Provider, its successors, transferees and assignees for the period during which such assistance is provided. The Provider further assures that all contractors, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees under this Agreement are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply the Provider understands that SRA may, at its discretion, seek assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

7. The Americans with Disabilities Act (ADA), and all remedies and procedures incorporated therein.

SECTION VI **LICENSES AND PERMITS**

Licenses, Permits and Taxes: The Provider shall secure and pay for all federal, state and local licenses, permits and fees required for the food service operation. In the event a sales or similar tax is assessed the Provider under the terms of this Agreement, SRA shall reimburse the Provider for such tax. The School Board notwithstanding the foregoing, is exempt from Florida Sales Tax and shall have an exemption from licenses and permits to the fullest extent allowable by law.

SECTION VII
CONSIDERATION

- 7.1 Provider shall purchase all products, supplies and services on its own account and shall pay all applicable sales and excise taxes, license and permit fees and payroll costs for Provider's personnel. Notwithstanding this provision, the School Board is exempt from and shall not pay taxes, and fees due other government authorities shall not be paid except as required by law.
- 7.2 SRA shall make payment for services rendered in accordance with this Agreement at the rates and amounts stipulated in Section IV, subject to the availability of funds. SRA's performance and obligation to pay under this Agreement, and the Provider's obligation to provide services is contingent upon an annual appropriation by the Legislature and the Area Agency on Aging. Notwithstanding, prices may be adjusted as allowed by Section 3.1.

The unit price stated in this Agreement is firm for the period ending December 31, 2009. Unit prices for the subsequent 12-month period ending December 31, 2010, and each subsequent 12-month period through the term of this Agreement shall be increased prior to the beginning of each such period by an amount to be mutually agreed upon.

Invoices must be submitted to SRA from the Provider will be due and payable to the Provider within 45 days from the date of invoice. Provider will bill in monthly increments. If the invoice is not paid within sixty (60) days, then Provider may cancel this contract without penalty. Waiver of payment deadlines will not be a waiver of any future breach by SRA to timely pay an invoice.

Monthly invoices will include units and rates, and if SRA disagrees with any portion of an invoice, it will promptly pay the undisputed portion and in writing inform the Provider regarding why it disputes any (or all) of an invoice. Disputes unresolved after sixty (60) days will allow Provider to terminate as set out in 7.3 above.

Final Invoice: Final request for payment must be received by the SRA no later than 30 days after the agreement ends or is terminated. If the Service Provider fails to do so, all right to payment is forfeited, and the SRA will not honor any requests submitted after the aforesaid time period. Any payment due under the terms of this agreement may be withheld until all reports due from the Service Provider and necessary adjustments have been approved by the SRA.

Daily Delivery Logs: Provider will provide daily delivery logs for signature by SRA staff.

SECTION VIII
INSURANCE

8.1 All insurance policies shall include the Senior Resource Association, Inc. as an additional insured with respect to liability for losses arising out of Provider's negligent acts or omissions in performing the services defined in this Agreement but only up to the limits set out in Florida Statutes s. 786.28. Nothing herein waives School Board Provider's sovereign immunity and/or limits of liability set out in s. 768.28.

8.2 Provider's insurance policies shall provide that Provider's insurance is primary to any other insurance available to the additional insured with respect to claims covered under Provider's insurance policy.

8.3 Provider shall carry the following minimum types of insurance:

1. Worker's Compensation – Provider shall carry Worker's Compensation Insurance with the statutory limits which shall include Employers Liability Insurance with a limit of \$1,000,000 for each accident, \$1,000,000 for each disease.
2. Comprehensive General Liability Insurance – Provider shall carry Comprehensive General Liability Insurance with limits of One Hundred Thousand (\$100,000) dollars per occurrence combined single limit for Bodily Injury and Property Damage. The insurance policy must include coverages for premises and/or operations, independent contractors, products and/or completed operations for contracts, contractual liability, broad form contractual coverage, and broad form property damage, and
3. Business Automobile Liability Insurance – If automobiles will be used to provide services under this Agreement, then Provider shall carry Business Automobile Liability Insurance with limits of One Hundred Thousand (\$100,000) dollars per occurrence, combined single limit Bodily Injury Liability and Property Damage. The policy must be no more restrictive than the latest edition of the Business Automobile Liability policy without restrictive endorsements, as filed by the Insurance Services Office, and must include owned vehicles and hired and non-owned vehicles.

8.4 Provider shall provide SRA's Program Director with a copy of the Certificate of Insurance evidencing the types of insurance and coverage's required by this Article upon the execution of this Agreement, and, at any time thereafter, upon request by SRA.

8.5 If Provider's insurance policy is a claims made policy, then Provider shall maintain such insurance coverage for a period of thirty (30) days after the expiration or termination of the Agreement or any extensions or renewals of the Agreement.

Applicable coverages may be met by keeping the policies in force, or by obtaining an extension of coverage commonly known as a reporting endorsement.

8.6 SRA will accept certificates of self-insurance. In no event shall the School Board/Provider waive its sovereign immunity generally, nor shall it waive the limits of its liability set out in Section 768.28, Florida Statutes, in any amount in excess of the limits set out in a certificate of insurance or self-insurance provided pursuant to this contract.

8.7 Provider (School Board) and its insurers, agents and employees shall have no liability or responsibility for any damages, claims or actions that arise out of the actions of third parties after food is delivered to a site. This shall include, but not be limited to the fact that School Board/Provider is not liable for a failure to maintain temperature, or properly handle food after the Provider delivers food to a site.

SECTION IX **TERMINATION**

10.1 Either party may terminate this Agreement upon a breach or default of this Agreement by the other party, which is not cured within thirty (30) days after receipt by the defaulting party of a notice from the non-defaulting party, specifying the nature of such breach or default. Such notice shall be delivered by certified mail, return receipt requested or in person with proof of delivery. Waiver of breach of any provision of this Agreement shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this Agreement. The provisions herein do not limit either party's right to remedies of law or to damages.

10.2 Either party may terminate Agreement without cause by providing ninety (90) days' prior written notice to the other party of the intent to terminate as of the date specified in such notice.

SECTION X **NOTICE**

11.1 The name and address of SRA's President and CEO for this Agreement is:

Karen Deigl, President/CEO
Senior Resource Association, Inc.
694 14th Street
Vero Beach, FL 32960
(772) 569-0760

11.2 The name and address of the representative of the Provider responsible for administration of the program under this Agreement is:

Dr. Harry La Cava, Superintendent
School Board of Indian River County
1990 25th Street
Vero Beach, 32960
(772) 564-3150

SECTION XI
REQUIREMENTS OF FLORIDA STATUTES – PUBLIC DOCUMENTS

The Provider agrees to submit bills for fees or other compensation for services or expenses in sufficient detail for proper pre-audit and post-audit thereof.

The Provider agrees to allow public access to all documents, papers, letters, or other materials prepared exclusively pursuant to this Agreement and subject to the Provision of Chapter 119, Florida Statutes, and made or received by the Provider in conjunction with this Agreement. Should the Provider assert any exemptions to the requirements of Chapter 119 and related statutes, the burden of establishing such exemption by way of injunctive or other relief as provided by law, shall be upon the Provider. It is expressly understood that receipt of evidence of the Provider's refusal to comply with this provision shall constitute a breach of this Agreement. The Provider may not use or disclose any information concerning a recipient of services under this Agreement in violation of applicable federal or State law, except upon written consent of the recipient, or his responsible parent or guardian when authorized by law.

SECTION XII
FINAL AGREEMENT

This agreement and its attachment as referenced:

- Certification Regarding Debarment
- Certification Regarding Lobbying
- Financial and Compliance Audit
- Public Entity Crime Statement
- Sample Supply Order Form
- DOEA Guidelines

Contain all of the terms and conditions agreed upon by the parties. In the event of an inconsistency between this Agreement and any of the attached documents, the terms and conditions of this Agreement shall control.

This writing constitutes the final expression of the agreement of the parties. It is intended as a complete and exclusive statement of the terms of their agreement and it supersedes all prior and concurrent proposals, requests for proposals, representations and negotiations, discussions and agreements that may have been made in connection with the subject matter hereof. No modification of this Agreement shall be binding on

the parties hereto unless it is mutually agreeable, is in writing and signed by the parties hereto.

SECTION XIII
RELATIONSHIP OF THE PARTIES

It is specifically agreed that the Provider is deemed to be an independent contractor and not a servant, employee, joint adventurer or partner of SRA. It is further agreed that no agent, employee or servant of the provider shall be deemed to be the agency, employee, or servant of SRA. None of the benefits, if any, provided by SRA to its employees, including but not limited to, compensation, insurance and unemployment insurance are available to the employees, agents or servants of the Provider. Provider will be solely and entirely responsible for its acts and the acts of its agents, employees, servants and subcontractors during the performance of this Agreement. Although the Provider is an independent contractor, the work contemplated herein must be the approval of SRA and be subject to SRA's general right of inspection to secure the satisfactory completion thereof. Provider agrees to comply with all federal, state and municipal laws, rules and regulations that are now or may in the future become applicable to the Provider, the Provider's business, equipment or personnel engaged in operations covered by this Agreement or accruing out of the performance of such operations. COASL will not be held responsible for the collection or the payment of taxes or contributions of any nature on behalf of the Provider.

SECTION XIV
GOVERNING LAW

This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Venue of any case, controversy or action shall be in the state or federal courts in or for Indian River County, Florida.

SECTION XV
RECORDS

16.1 Retention of Records. The Provider agrees to retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media pertinent to this Agreement) for a period of five (5) years after the expiration or termination of this Agreement, or if an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

16.2 Audits and Records

1. Provider agrees to maintain books, records and documents (including electronic storage media) in accordance with generally accepted accounting practices which sufficiently and properly reflect all revenues and expenditures of funds provided by SRA under this Agreement.

2. Provider agrees to assure that these records shall be subject at all times to inspection, review or audit by state personnel, Area Agency personnel and other personnel duly authorized by SRA, as well as federal personnel.

3. Provider agrees to maintain and file with SRA such progress, financial, inventory and other such reports as SRA may reasonably require during the term of this Agreement. Such reporting requirements must be reasonable given the scope and purpose of this Agreement.

4. Provider agrees to include these aforementioned audit and record keeping requirements in all approved subcontracts and assignments.

SECTION XVI
RETURN OF FUNDS

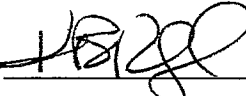
The Provider agrees to return to the SRA any overpayments due to unearned funds or funds disallowed, pursuant to the terms of this Agreement. The term "overpayment" includes, but is not necessarily limited to, payments collected by the Provider from the SRA for services required to be maintained by the Provider. Such funds shall be considered SRA funds and shall be funded upon demand to the SRA.

IN WITNESS THEREOF, the parties have caused this page Agreement to be executed by the undersigned officials as authorized.

SCHOOL BOARD OF INDIAN
RIVER COUNTY


SENIOR RESOURCE ASSOCIATION,
INC.

By: 

Signature: 

Name: Carol Johnson, Chairman of
School Board IRC

Name: Karen B. Rose Deigl

Attest By: 

Title: President/ Chief Executive Officer

Title: Harry J. La Cava, Superintendent
of Schools

Date: 12/9/08

Date: 12/18/08

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**SCHOOL DISTRICT OF INDIAN RIVER COUNTY
SCHOOL BOARD RULE CHANGES
SUPPORT INFORMATION**

Today's Date: September 27, 2011

Rule Number: 2.29

Rule Title: HEAD LICE/NITS (PEDICULOSIS CAPITIS)

Check one of the following:

New Rule:

Amendment: XX

Repeal:

I. Summary of Proposed New or Revised Rule:
(Complete copy of proposed rule must be attached.)
Bring Policy into compliance with Florida Statute 1002.20.

II. Estimated Economic Impact: \$ None

III. Referenced Statutes:

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43,
1001.49, 1001.51, F.S.

Implemented: 1003.27(2), F.S.

IV. Indian River County School Board

Date Adopted by IRCSB: _____

Date Amended by IRCSB: 10/14/03, 4/22/08

Date Repealed by IRCSB: N/A

V. School Board Authorization:

Action Initiated by: School Board Members

Approved by: 
(Signature of) Superintendent/School Board Secretary

Do not write below this line.

School Board Recording Secretary:

- | | |
|---|-------------------|
| 1. Discussion Agenda Item: Workshops | <u>10/11/2011</u> |
| 2. Action Agenda Item - Date for Public Hearing | <u>10/25/2011</u> |
| 3. Legal Notice | <u>10/31/2011</u> |
| 4. Public Hearing/Adopted Date (Action Item) | <u>12/13/2011</u> |

001-95-BRD
R:B4-99A
(Revised 5/95)

2.29 HEAD LICE/NITS (PEDICULOSIS CAPITIS)

To reduce absenteeism because the spread of ~~Pediculus Capitis~~, head lice/nits, the following procedure policy will be followed:

- A. ~~The child's parent(s)/guardian will be informed that the child has been diagnosed as having head lice and will be sent home immediately.~~ If a student has been found to have evidence of head lice/nits by the health assistant, the parent(s)/guardian will be notified and the student will be sent home.
- B. The parent(s)/guardian will be informed of the ~~proper treatment~~ recommended procedures for the removal of head lice/nits, verbally and/or written.
- C. When the child returns to school, he/she will be checked by the health ~~aide/nurse~~ assistant. If there is still evidence of head lice/nits, the child will be sent home again.
- D. ~~The school will notify the public health nurse by written referral (IRCSB Form 024.7235), who will then make a home visit.~~
- E-D. Written procedures (for the removal of head lice/nits) will again be given to the child's parent(s)/guardian a second time along with ~~treatment medication in case of financial need~~, a referral to the public health specialist/nurse assigned to the school.
- F. ~~If the child goes to the public health nurse, a written report will be given to the referring school.~~
- G. ~~If the child returns to school the third time with head lice/nits, a letter from the director of administrative services will be given to the attendance officer in accordance with F.S. Law 1003.27(2).~~
- E. Students excluded from school for head lice/nits will be allowed up to three (3) school days to remove the head lice/nits. After three school days for a single occurrence, the absences will be considered unexcused unless the principal extends the excused classification for special circumstances.

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, 1001.51, F.S.

Implemented: 1003.27(2) F.S.

Adopted: 4/24/90

Amended: 10/14/03, 4/22/08

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY
DISTRICT SCHOOL BOARD POLICY CHANGES
SUPPORT INFORMATION**

Today's Date: 11/9/2011

Policy Number: 6.14

Policy Title: Student Participation in Interscholastic, Extracurricular Student Activities

Check one of the following:

New Policy:

Amendment: **XX**

Repeal:

I. Summary of Proposed New or Revised Policy:

(Complete copy of proposed policy must be attached.)

To comply with §1006.15 F.S., to transform a pilot program into a statewide mandate.

II. Estimated Economic Impact: \$ Unknown

III. Referenced Statutes:

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.51, 1001.49, 1001.42(17), 1001.43 (F.S.)

Implemented: 1006.15, 1001.32, 1001.42 F.S. (F.S. and/or FSBE)

IV. Indian River County School Board (Ms. Stang will complete after adoption.)

Date Adopted by IRCSB: _____

Date Amended by IRCSB: / /

Date Repealed by IRCSB: / /

V. School Board Authorization:

Action Initiated by: School Board Members

Approved by: 
(Signature of) Superintendent/School Board Secretary

Do not write below this line.

School Board Recording Secretary:

- | | |
|---|-------------------|
| 1. Discussion Agenda Item: Workshops | <u>11/8/2011</u> |
| 2. Action Agenda Item - Date for Public Hearing | <u>12/13/2011</u> |
| 3. Legal Notice | <u>12/19/2011</u> |
| 4. Public Hearing/Adopted Date (Action Item) | <u>1/24/2012</u> |

001-95-BRD
REV: 08/2011
GSL-31 Item #32

6.14 STUDENT PARTICIPATION IN INTERSCHOLASTIC, EXTRACURRICULAR STUDENT ACTIVITIES

To be eligible to participate in interscholastic extracurricular student activities, a student must:

- A. Maintain a grade point average of 2.0 or above on a 4.0 grading scale, or its equivalent, in the previous semester; or a cumulative grade point average of 2.0 or above on a 4.0 scale, or its equivalent, in the courses required for graduation by Section 1003.43(1), F.S.
- B. Execute and fulfill the requirements of an academic performance contract between the student, the School District, the appropriate governing association and the student's parent or guardian, if the student's cumulative grade point average falls below 2.0 or its equivalent, on a 4.0 scale in the courses required by section 1003.43(1), F.S., or for students who entered the 9th grade prior to the 1997-98 school year, if the student's cumulative grade point average falls below 2.0 on a 4.0 scale, or its equivalent, in the courses required by section 1003.43(1), F.S. that are taken after July 1, 1997. At a minimum, the contract must require that the student attend summer school between grades 9 and 10 or grades 10 and 11, as necessary.
- C. Have a cumulative grade point average of 2.0 or above on a 4.0 scale, or its equivalent, in the courses required by section 1003.43(1), F.S. during his or her junior or senior year.
- D. Maintain satisfactory conduct and if a student is convicted of or is found to have committed a felony or a delinquent act which would have been a felony if committed by an adult, regardless of whether adjudication is withheld, the student will no longer be eligible to participate in interscholastic, extracurricular student activities.
- E. An individual home education student is eligible to participate at the public school to which the student would be assigned according to District School Board attendance area policies. The home education student must be in compliance with home education requirements.
- F. An individual charter school student is eligible to participate at the public school to which the student would be assigned according to the District School Board attendance area policies, in any interscholastic extracurricular activity of that school, unless such activity is provided by the student's charter school. The charter school student must meet the requirements set forth in the statute.
- G. An individual private school student is eligible to participate in an interscholastic or intrascholastic sport at the public middle or high school to which the student would be assigned according to the District School Board attendance area policies. The private school student must meet the requirements of the Florida High School Athletic Association, the District School Board, and State statutes. The Superintendent shall develop procedures consistent with the Florida High School Athletic Association guidelines, for such private school students' participation.

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.51, 1001.49, 1001.42(17), 1001.43, F.S.

Implemented: 1006.15, 1001.32, 1001.42, F.S.

Amended: 11/25/86, 8/27/96, 8/26/97, 8/8/00, 10/14/03, 7/22/08, _____

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY
DISTRICT SCHOOL BOARD POLICY CHANGES
SUPPORT INFORMATION**

Today's Date: 11/9/2011

Policy Number: 10.10

Policy Title: Inspections

Check one of the following:

New Policy:

Amendment: **XX**

Repeal:

I. Summary of Proposed New or Revised Policy:

(Complete copy of proposed policy must be attached.)

To comply with §1013.12 F.S., regarding annual fire safety inspections of School District facilities, as well as charter school facilities, statewide mandate.

II. Estimated Economic Impact: \$ None

III. Referenced Statutes:

Authority: 120.536, 120.54, 1001.41, 1001.51, 1001.49, 1001.43 (F.S.)

Implemented: 1013.12, 1001.42 F.S. (F.S. and/or FSBE)

IV. Indian River County School Board (Ms. Stang will complete after adoption.)

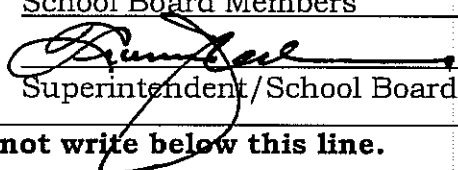
Date Adopted by IRCSB: _____

Date Amended by IRCSB: / /

Date Repealed by IRCSB: / /

V. School Board Authorization:

Action Initiated by: School Board Members

Approved by: 
(Signature of) Superintendent/School Board Secretary

Do not write below this line.

School Board Recording Secretary:

- | | |
|---|-------------------|
| 1. Discussion Agenda Item: Workshops | <u>11/8/2011</u> |
| 2. Action Agenda Item – Date for Public Hearing | <u>12/13/2011</u> |
| 3. Legal Notice | <u>12/19/2011</u> |
| 4. Public Hearing/Adopted Date (Action Item) | <u>1/24/2012</u> |

10.10 INSPECTIONS

A. All school buildings shall be inspected annually by School District personnel during each school fiscal year, pursuant to Section 1013.12(2). Such inspections shall include, but not be limited to, wiring, plumbing, structural parts, safety hazards, painting, and general repair needs. A copy of each such inspection shall be filed in the office of the Superintendent.

B. An annual fire safety inspection by School District personnel of all educational and ancillary plants owned or operated by the School Board school facilities shall be conducted by the School Board appointed fire official, pursuant to Section 1013.12(1), in cooperation with city or county fire departments for compliance with State Board of Education Regulations and Section 4.4 of the State Requirements for Educational Facilities. A copy of this inspection report shall be filed with the Superintendent, building administrator/principal, and the Florida Department of Education, and the county, municipality, or independent special fire control district providing fire protection to the facility.

C. All such inspections shall be conducted in accordance with Section 1013.12, Florida Statutes, State Board of Education Regulations, and State Requirements for Educational Facilities. .

D. All charter schools not located on School Board owned or leased property, or otherwise operated by the School Board, are also subject to the annual inspection requirement of Section 1013.12, Florida Statutes. Copies of such inspection reports shall be filed in the office of the Superintendent within ten (10) business days after the date of the inspection.

Authority: 120.536, 120.54, 1001.41, 1001.42, 1001.43, 1001.49, 1001.51, F.S.

Implemented: 1001.42, 1013.12, F.S.; Section 4.4, State Requirements for Educational Facilities (2007)

Amended: 1/16/84, 8/28/01, 10/14/03, 12/9/08, _____

School District of Indian River County
The School Board of Indian River County

CONTRACT OF ANNUAL EMPLOYMENT FOR ADMINISTRATORS

THIS CONTRACT, entered into between the School Board of Indian River County, the ~~Party of the First Part~~, hereinafter called the School Board, and _____, the ~~Party of the Second Part~~, hereinafter called the Employee.

WITNESSETH:

WHEREAS, Section 1012.33(1), Florida Statutes, requires the School Board to enter into written contracts with all supervisors and principals of each district school system who are qualified as provided by law; ;and

WHEREAS, the Employee has been duly appointed as provided by law; .

NOW THEREFORE, for and in consideration of the mutual agreements, covenants, terms and conditions herein contained, it is expressly stipulated, understood, and agreed **and covenanted** by and between the parties hereunto as follows:

~~1. The School Board agrees to employ the Employee in an Administrative position for a period of one year beginning the ___ day of _____, 20___, and ending the ___ day of _____, 20___.~~

1. The School Board agrees to employ the Employee in an Administrative position: [select the appropriate subparagraph]

_____ (a) for a period of twelve (12) calendar months beginning July 1, 2011 through June 30, 2012, or

_____ (b) for a period of eleven (11) calendar months beginning _____ 2011 through _____ 2012, or

_____ (c) from _____ (date) through June 30, 2012

and to pay the Employee for services rendered in accordance with the Board approved Administrative Salary Schedule. During the employment of the Employee, pursuant to this contract, the School Board agrees to pay the Employee **an annual salary and such additional salary** as **may be** prescribed by the School Board in a salary schedule as duly adopted by said Board from time to time. This ~~annual~~ contract does not extend the salary of the administrator from any previous to any subsequent capacity, nor does this contract extend any rights to the Employee after the one year term ~~hereof~~ expires.

2. The services to be performed hereunder shall begin and end on the days aforementioned, and ~~shall be performed initially~~ in the **a** location designated by the School Board. The School Board may, upon recommendation of the Superintendent of Schools, thereafter transfer and assign the Employee to another administrative assignment in any other school or ~~other location~~ **department** in the district during the term of this contract. If such a transfer should occur, the employee's salary shall be set at the appropriate level on the Administrative Salary **Schedule**

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Index for the new assignment, ~~as such salary schedule is then constituted at the time of such assignment(s) and/or transfer(s).~~

3. The Employee agrees to perform the obligations of the assignment for which employed as prescribed by the School Board. ~~In no event shall the Employee~~ to be absent from duty without leave or to leave his/her position without first being released from this contract by the School Board. The Employee agrees to observe and to enforce faithfully the laws, rules, regulations, and policies lawfully prescribed by legally constituted school authorities insofar as such laws, rules, regulations, and policies are applicable to the position held by him/her. The Employee agrees that the last month's salary ~~for the~~ **in each** year shall not be paid until all reports required by the School Board have been satisfactorily made and all duties have been performed as required by law and regulations of the School Board and the State Board of Education.

4. This contract is based on the assertion by the Employee: **[select the appropriate subparagraph and provide the requested information prior to execution]**

~~(1)~~ **(a)** That said Employee is legally qualified to be a ~~supervisor/principal/administrator~~ **supervisor/principal/administrator** in the State of Florida, as evidenced by a Professional Florida Teacher's Certificate No. _____ valid until **date**, which is warranted by the Employee to be unrevoked and valid, or

~~(2)~~ **(b)** That the Employee will be legally qualified to be a ~~supervisor/principal/administrator~~ **supervisor/principal/administrator** in the State of Florida upon issuance of a Florida Teacher's Certificate for which application has been duly made as evidenced by the official receipt and acknowledgement recorded in the Office of the Superintendent, being Department of Education File No. _____, or

(c) That said Employee is legally qualified to be appointed to the applicable **Administrative position**, as evidenced by _____ Certificate No. _____, valid until _____ **(DATE)**, which is warranted by the Employee to be unrevoked and valid.

The Employee agrees further to file with the School Board a valid Florida Teacher's Certificate (if applicable) of a rank not lower than Rank Professional, **or other applicable certificate** by not later than ninety (90) days from the date of this agreement, provided that failure to obtain and file such certificate shall relieve the School Board of all obligations under this contract. The Employee agrees that if he / she fails to obtain and file such a certificate this contract is null and void and of no further force and effect.

5. The first ninety-seven (97) days of an initial contract is a probationary period. During the probationary period, the employee may be dismissed without cause or may resign from the contractual position without break of contract.

56. The School Board may suspend or terminate the Employee for cause as provided by law. The Employee shall not be entitled to receive any salary from and after the date of such suspension or termination unless such suspension is revoked and in no event shall the Employee be entitled to any compensation subsequent to the cancellation of this contract. The School Board may ~~remove~~ or transfer the employee to another administrative assignment,

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including a change to the salary level with the Superintendent's recommendation, during the term of this contract without cause.

67. The School Board agrees to make available to the Employee in the media center or other accessible place at each school a copy of its rules, regulations and policies for which the Employee will be held accountable and subject to under the terms of this contract.

~~78. The Employee, at his/her expense, agrees to submit to the School Board, if required, prior to the effective date of this contract, written evidence of good health based on a medical examination including a negative report of a Tuberculosis (TB-Tubercle Bacillus) X-ray examination with such examination to have been made within sixty (60) days prior to the effective date of this contract. The Employee, at the expense of the School Board, further agrees, upon the request of the School Board at any time during the school term of this contract, to submit to a physical or psychiatric examination by a qualified physician or physicians to be selected by the Employee from a list consisting of not less than three (3) names approved by the School Board. The Employee further agrees to allow the report of the physician or physicians to be submitted to the School Board with a copy being forwarded to the Employee.~~

89. This contract shall not operate to prevent discontinuance of a position ~~on the recommendation of the Superintendent~~, as provided by law. Additionally, nothing herein shall operate to prevent or limit the School Board's rights, on recommendation of the Superintendent, to modify or eliminate positions, or amend the salary schedules, to the fullest extent allowed by law.

910. It is expressly understood and agreed by and between the parties hereto that neither the Employee nor the School Board owes any further contractual obligation to the other after **June 30, 2012**, expiration of the annual term hereof, stated in paragraph 1, hereinabove, and **that** no expectancy of re-employment may be implied **derived** from the execution or performance of this agreement.

~~The Employee understands that during the first ninety-seven (97) days of an initial annual contract, he/she shall have probationary status and the School Board may dismiss the Employee without cause during said probationary period. Further, the Employee may resign his/her position during the probationary period without breach of contract.~~

1011. This contract shall **be deemed amended** at all times ~~be subject to~~ **comply with** any and all laws, and all lawful rules, regulations, or policies now existing or hereafter enacted.

112. Failure of either party to fulfill the obligations under this contract, and to carry out the lawful provisions hereof, unless prevented from so doing by reason of personal illness of the Employee, or as otherwise provided by law, shall constitute sufficient grounds for the termination of this contract by the other party, provided however, no termination shall be effective without reasonable notice.

Given under our hands and seals this _____ day of _____, 20____ at Vero Beach, Florida.

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By: _____
School Board Chairman

[Name of Employee]

ATTEST:

Employee's Signature

By: _____
Frances J. Adams, Ed.D., Superintendent

This contract form is to be executed in duplicate immediately on appointment of the Employee by the School Board. After being duly signed by the Employee, one copy is to be retained by the School Board and one by the Employee.

This contract form must be signed and returned to the School Board not later than _____ (date), 2011.

Prescribed by the
School Board of Indian River County, Florida
As Authorized by Section 6A-1.064(2)
-Regulations of the State Board of Education

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Contract Year: _____

~~SCHOOL DISTRICT OF INDIAN RIVER COUNTY~~
The School Board of Indian River County
ANNUAL CONTRACT OF EMPLOYMENT FOR
INSTRUCTIONAL PERSONNEL OF THE PUBLIC SCHOOLS

~~THIS CONTRACT entered into between tThe SCHOOL BOARD OF INDIAN RIVER COUNTY School Board of Indian River County, hereby issues an ANNUAL CONTRACT, as, required by Sections 1012.22(d) and 1012.33(l)(a), Florida Statutes, to and _____, (name of employee) (hereinafter referred to as the Teacher): the Employee. This contract is conditional and based on the assertion by the Teacher:~~

WITNESSETH:

WHEREAS, Sections 1012.22, 1012.33 and 1012.335, Florida Statutes, requires the School Board to enter into written contracts with all instructional personnel of each district school system who are qualified as provided by law; and

WHEREAS, the Employee has been duly appointed as provided by law.

NOW, THEREFORE, for and in consideration of the mutual agreements, covenants, terms and conditions herein contained, it is expressly stipulated, understood, agreed and covenanted by and between the parties hereunto as follows:

1. The School Board agrees to employ the Employee in an Instructional position:

from August ____, 2011 through June ____, 2012

and to pay the Employee for services rendered in accordance with the Board approved Salary Schedule.

2. This contract is based on the assertion by the Employee: [select the appropriate subparagraph and provide the requested information prior to execution]

(1) _____ (a) That said Employee he /s he is legally qualified to teach in the State of Florida, as evidenced by a Florida Teacher's Certificate No.umber _____ which is valid until _____, which is warranted by the Teacher Employee to be unrevoked and valid, or

(2) _____ (b) That the Teacher Employee has completed the requirements and will be legally qualified to teach in the State of Florida upon issuance of a Florida Teacher's Certificate, for which application has been duly made as evidenced by the official receipt and acknowledgment recorded in the Office of the Superintendent, bearing Department of Education File No.umber _____. In the event that such application is denied, the Teacher Employee agrees that the School Board shall be relieved of all obligations under this contract.

The teacher shall serve from _____ (first day of contract term) to _____ (last day of contract term) and shall be paid a minimum salary of _____ (annually) and shall serve in the position of Teacher.

3. Upon signing this Annual Contract, the Teacher Employee shall be bound to serve as provided in Section 1012.33(2), Florida Statutes. Following the first 97 days of employment, T the Teacher Employee

shall not be dismissed during the term of this contract except for just cause as provided in Sections 1012.33(l)(a), and 1012.335, Florida Statutes.

4. The School Board agrees to make available to the Employee in the media center or other accessible place at each work site a copy of its rules, regulations and policies for which the Employee will be held accountable and subject to under the terms of this contract.

5. It is expressly understood and agreed by and between the parties hereto that neither the Employee nor the School Board owes any further contractual obligation to the other after June __, 2012, and that no expectancy of re-employment may be derived from the execution or performance of this agreement.

6. This Annual Contract shall be deemed amended to comply with any and all laws, and all lawful rules of the State Board of Education, all lawful rules of and actions, regulations, and policies now existing or hereafter enacted, of the School Board, and all terms of an applicable ratified collective bargaining agreement.

Given under our hands and seals this ____ day of _____, 2011, at Vero Beach, Florida.

EXECUTED as follows:

SCHOOL BOARD OF INDIAN RIVER COUNTY,
FLORIDA

By: _____
School Board Chairman

[Name of Employee]

ATTEST:

Employee's Signature

By: _____
Frances J. Adams, Ed.D., Superintendent

Date: _____
Duly Authorized Agent of School Board

Date: _____
Teacher

Approved 8/7/84
By State Board of Education

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The School Board of Indian River County
PROFESSIONAL SERVICE CONTRACT OF EMPLOYMENT
FOR INSTRUCTIONAL PERSONNEL OF THE PUBLIC SCHOOLS

THIS CONTRACT entered into between the School Board of Indian River County, hereinafter the School Board, and _____, hereinafter the Employee.

WITNESSETH:

WHEREAS, Sections 1012.22(d) and 1012.33(1)(a), Florida Statutes, requires the School Board to enter into written contracts with all instructional personnel of each district school system who are qualified as provided by law; and

WHEREAS, the Employee has been duly appointed as provided by law.

NOW, THEREFORE, for and in consideration of the mutual agreements, covenants, terms and conditions herein contained, it is expressly stipulated, understood, agreed and covenanted by and between the parties hereunto as follows:

1. The ~~SCHOOL BOARD OF INDIAN RIVER COUNTY~~ hereby issues a PROFESSIONAL SERVICE CONTRACT, as provided in Section 1012.33, Florida Statutes, to _____ (name of employee) (hereinafter referred to as the Teacher) who holds type _____ teaching certificate, certificate number _____, to the Employee and agrees to pay the Employee for services rendered in accordance with the Board approved Salary Schedule.
2. The School Board has determined that the Teacher has satisfactorily completed all requirements of law for a Professional Service Contract, and the School Board has appointed the ~~Teacher~~ Employee to an instructional position for the _____ 2011-2012 school year.
3. The Employee is legally qualified to teach in the State of Florida, as evidenced by Florida Professional Teacher's Certificate No. _____ valid until _____, which is warranted by the Employee to be unrevoked and valid.
4. The ~~Teacher~~ Employee shall serve from August ____, 2011 (first day of contract term) to _____, 2012 (last day of contract term) _____, shall be paid a salary of _____.

_____ and shall serve in the position of _____ (specify position) teacher. The PROFESSIONAL SERVICE CONTRACT shall be renewed each year as provided in Section 1012.33(3), Florida Statutes.

5. Upon signing this Professional Service Contract, the ~~Teacher~~ Employee shall be bound to serve as provided in Section 1012.33 (2), Florida Statutes. The Employee shall not be dismissed during the term of this contract except for just cause as provided in Section 1012.33, Florida Statutes.

6. The School Board agrees to make available to the Employee in the media center or other accessible place at each work site a copy of its rules, regulations and policies for which the Employee will be held accountable and subject to under the terms of this contract.

~~The Teacher shall not be dismissed during the term of this contract except for the just cause as provided in Section 1012.33 (1) (a), Florida Statutes.~~

~~This Professional Service Contract shall be renewed each year in accordance with and subject to the provisions of Section 1012.33 (3) (e), Florida Statutes.~~

7. This ~~Professional Service C~~ contract shall be deemed amended to comply with all laws, and all lawful rules, regulations, and policies of the State Board of Education, all lawful rules and actions of the School Board, now existing or hereafter enacted, and all terms of an applicable ratified collective bargaining agreement.

Given under our hands and seals this ____ day of _____, 2011, at Vero Beach, Florida.

~~EXECUTED~~ as follows:

Dated: _____
_____ Duly Authorized Agent of School Board

Dated: _____
_____ Teacher

SCHOOL BOARD OF INDIAN RIVER COUNTY,
FLORIDA

By: _____
School Board Chairman

[Name of Employee]

ATTEST:

Employee's Signature

By: _____
Frances J. Adams, Ed.D., Superintendent

This contract form is to be executed in duplicate immediately on appointment of the Employee by the School Board. After being duly signed by the Employee, one copy is to be retained by the School Board and one by the Employee.

This contract form must be signed and returned to the School Board by not later than _____ (date), 2011.

Approved 8-7-84
By State Board of Education

~~This form shall not be changed without prior approval of the Commissioner of Education
Wilson Systems Co., P.O. Box 10527, Jacksonville, FL 32207~~

The SCHOOL DISTRICT OF INDIAN RIVER COUNTY
CONTRACT OF ANNUAL EMPLOYMENT FOR CONFIDENTIAL MANAGERIAL AND
PROFESSIONAL TECHNICAL EMPLOYEES

THIS CONTRACT is entered into between the School Board of Indian River County, (hereinafter the School Board), and _____, hereinafter as Employer, and the Employee.

WITNESSETH:

WHEREAS, Section 1012.27, and 1012.40, Florida Statutes, ~~authorizes the Superintendent of Schools~~ allows the School Board to recommend enter into written contracts with of all employees of each district school system employment for confidential managerial employees who are qualified as provided by law; to the School Board; and

WHEREAS, the Employee has been duly appointed as provided by law in either a confidential managerial or professional technical position of employment.

NOW THEREFORE, for and in consideration of the mutual agreements, covenants, terms and conditions herein contained, it is expressly stipulated, understood, and agreed covenanted by and between the parties hereunto as follows:

The School Board agrees to employ the Employee in the following confidential managerial or professional technical position: [select the appropriate subparagraph and fill in the job title]

_____(1.)_____, confidential managerial position

_____(2.)_____, professional technical position

1. ~~The Employee is appointed initially to the following position of employment in the District: _____ (add in the position of employment, and if appropriate, add in the school or location of the assignment). This is a (check or circle one of the following):~~
~~_____ Professional Technical~~
~~_____ Confidential Managerial~~
position of employment.

for a period of one year from July _____, 2011 to June 30, 2012, and to pay the Employee for services rendered in accordance with the Board

approved Salary Schedule applicable to the position. During the employment of the Employee, pursuant to this contract, the School Board agrees to pay the Employee an annual salary and such additional salary as may be prescribed by the School Board in a salary schedule as duly adopted by said Board from time to time.

The services to be performed hereunder shall begin on the day aforementioned and in a location as designated by the School Board.

1. The Employee agrees to perform the obligations of the assignment for which employed as prescribed by the School Board. In no event shall the Employee be absent from duty without leave or to leave his/her position without first being released from this contract by the School Board. The employee agrees to observe and to enforce faithfully the laws, rules, regulations, and policies lawfully prescribed by legally constituted school authorities insofar as such laws, rules, regulations, and policies are applicable to the position held by him/her.

2. The Superintendent, in his or her sole discretion, may transfer the Employee to another confidential managerial or professional technical position of employment at any time during the term of this Agreement, subject to approval by the School Board, and further subject to the condition that the position into which the Employee is transferred will be a Professional Technical position if the Employee was initially appointed by this Agreement to a Professional Technical position. Likewise, if the initial appointment by this Agreement was a Confidential Managerial position, the Employee may only be transferred into another Confidential Managerial position. If the Employee is transferred to another position of employment, he/she shall receive the salary provided on the adopted salary schedule for the position into

which he/she is transferred, as of the date of the transfer.

~~2. The School Board agrees to employ the Employee in a confidential managerial or professional technical capacity for a period of one year beginning the ___ day of _____, 20___, and ending the ___ day of _____, 20___, and to pay the Employee for services rendered in accordance with the Board-approved Salary Schedule applicable to the position. This annual contract does not extend the salary of the Employee from any previous to any subsequent capacity, nor does this contract extend any rights to the Employee after the one year term hereof expires.~~

~~3. The services to be performed hereunder shall begin and end on the days aforementioned, and shall be performed initially in the location designated by the Superintendent of Schools. The School Board may, upon recommendation of the Superintendent of Schools, thereafter transfer and assign the Employee to another assignment in any school or other location in the district during the term of this contract. The transfer of the Employee during the term of this contract is within the discretion of the Superintendent of Schools subject to approval by the School Board. Upon a transfer, the Employee shall receive the salary and benefits paid for the position into which the Employee is transferred based upon the then applicable and adopted salary schedule for such position into which the Employee may be transferred.~~

~~4. The Employee agrees to perform the obligations of the assignment for which employed as prescribed by the School Board, and in no event shall the Employee be absent from duty without taking leave pursuant to the requirements of Board policies governing such leave from employment, nor shall the Employee leave or abandon his or her position of employment without first being released from this contract by the School Board. The Employee agrees to observe and to enforce faithfully the laws, rules, regulations, and policies lawfully prescribed by legally constituted school authorities insofar as such laws, rules, regulations, and policies are applicable to the position held by him or her. The Employee~~

~~agrees that the last month's salary for the year shall not be paid until all reports and District property required by the School Board have been satisfactorily made and returned, and all duties have been performed as required by law and regulations of the School Board and the State Board of Education.~~

~~5.3. This contract is based on the assertion by the Employee that he or she is legally qualified to be a confidential managerial or professional technical employee of the School District of Indian River County, Florida, and is under no impediment which disqualifies him or her from such service. The Employee shall be subject to immediate termination if the Employee fails to achieve or maintain required licenses or certifications that are essential for qualification for the position into which the Employee is assigned.~~

~~6.4. The School Board may suspend or terminate the Employee's employment for cause as provided by law. The Employee shall not be entitled to receive any salary from and after the date of such suspension or termination unless such suspension is revoked and in no event shall the Employee be entitled to any compensation subsequent to the termination **cancellation** of this contract. The School Board may remove or transfer the employee to another assignment based upon the Superintendent's recommendation, during the term of this contract without cause.~~

~~7.5. The School Board agrees to make available to the Employee in the library **media center** or other accessible place at each **work site** school, or in the Administrative Center, a copy of its rules, regulations and policies for which the Employee will be held subject to and accountable for **and subject to** under the terms of this contract.~~

~~8.6. The Employee, at his or her expense, agrees to submit to the School Board, if required, prior to the effective date of this contract, written evidence of good health based on a medical examination including a negative report of a Tuberculosis (TB-Tubercle Bacillus) X-ray examination with such examination to have been made within sixty (60) days prior to the effective date of this contract. The Employee, at the expense of the School Board, further agrees, upon the request of the School Board at any time during the term of this contract, to submit to a~~

physical or psychiatric examination by a qualified physician or physicians to be selected by the Employee from a list consisting of not less than three (3) names approved by the School Board. The Employee further agrees that **to allow** the report of the physician or physicians is to be submitted to the School Board with a copy being forwarded to the Employee. ~~without further authorization by Employee. These requirements are in addition to any requirements of the Family Medical Leave Act, the Americans With Disabilities Act, or any other federal or state law that is applicable and which may give the Employer the right to receive appropriate medical or psychiatric information and evaluations in order for the Employee to obtain a benefit or protection under such law.~~

~~9.7.~~ This contract shall not operate to prevent discontinuance of a position ~~on the recommendation of the Superintendent,~~ as provided by law. Additionally, nothing herein shall operate to prevent or limit the School Board's rights, on recommendation of the Superintendent, to modify or eliminate positions, or amend the salary schedules, to the fullest extent allowed by law.

~~10.8.~~ It is expressly understood and agreed by and between the parties hereto that neither the Employee nor the School Board owes any further contractual obligation to the other after **June 30, 2012,** ~~expiration of the annual term hereof, stated in paragraph 1, hereinabove, and that~~ no expectancy of re-employment or ~~continued employment may be implied~~ **derived** from the execution or performance of this agreement.

~~9.~~ The Employee understands that during the first ninety-seven (97) **work** days of an initial annual contract, he/she shall have probationary status and the School Board may dismiss the Employee without cause during said **the** probationary period. ~~Further, the Employee may resign his/her position during the probationary period without breach of contract.~~

~~11.10.~~ This contract shall **be deemed amended to comply** ~~at all times be subject to~~ **with** any and all laws, and all lawful rules, regulations, or policies now existing or hereafter enacted.

12.11. Failure of either party to fulfill the obligations under this contract, and to carry out the lawful provisions hereof, **unless prevented from so doing by reason of personal illness of the Employee, or as otherwise provided by law,** shall constitute sufficient grounds for the termination of this contract by the other party, provided however, no termination shall be effective without reasonable notice.

~ Signatures on following page ~

Given under our hands and seals this _____ day of _____, 20__ at Vero Beach, Indian River County, Florida.

School Board of Indian River County, Florida, Employer

By: _____ Superintendent of Schools or Designee

SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA

By: _____ School Board Chairman

Employee:

Print Name of Employee

Employee's Signature _____ Employee's Signature

Prescribed by the School Board of Indian River County, Florida As Authorized by Section 6A-1.064(2) Regulations of the State Board of Education

ATTEST:

By: _____ Frances J. Adams, Ed.D., Superintendent

This contract form is to be executed in duplicate immediately on appointment of the Employee by the School Board. After being duly signed by the Employee, one copy is to be retained by the School Board and one by the Employee.

This contract form must be signed and returned to the School Board by not later than _____ (Date) , 2011 .

~~SCHOOL DISTRICT OF INDIAN RIVER COUNTY~~
The School Board of Indian River County
**ASSIGNMENT OF CONTINUOUS EMPLOYMENT STATUS FOR PROFESSIONAL
SUPPORT STAFF (CWA) EMPLOYEES**

The ~~SCHOOL BOARD OF INDIAN RIVER COUNTY~~ **School Board of Indian River County** hereby places the below-named employee **named below** on ~~CONTINUOUS EMPLOYMENT STATUS~~ **CONTINUOUS EMPLOYMENT STATUS**, as provided in Section 1012.27(3)2(1)(d) and 1012.4027(3), Florida Statutes, and Article ~~XXII~~**22**, CWA Contract-~~Bargaining Agreement~~.

(Please print or type)

Employee Name: _____

Employee ID No: _____

School/Organization/Department: _____

Employee's Current Job Title: _____

WITNESSETH:

WHEREAS, _____, hereinafter the Employee, ID Number _____, located at _____ (School/Department/Organization) with the current job title of _____ meets the eligibility criteria for assignment of Continuous Employment Status, which includes:

Following is the eligibility criteria for assignment of Continuous Employment Status:

1. An approved **and** (funded) position is available at the worksite for the eEmployee.
2. The eEmployee has completed three (3) years of satisfactory service in the **School District of Indian River County School District**, during a period not in excess of four (4) successive years, such service being continuous except for leave duly authorized and granted.
3. The eEmployee has been recommended for eContinuous eEmployment by the Superintendent and re-appointed **reappointed** by the School Board based on successful performance of duties and demonstration of professional competence.

Other Applicable Provisions:

NOW, THEREFORE, the eEmployee's eContinuous eEmployment eStatus shall become effective on _____, 20____. The continuous service status **and** shall be continued **from** each year **to year** unless the Superintendent or designee, after receiving a recommendation from and Administrator, who after following Board adopted assessment/evaluation procedures, charges the eEmployee with unsatisfactory performance in accordance with aApplicable laws, rules, and procedures as prescribed in the CWA Collective Bargaining Agreement.

Executed by Signature as follows:

Administrator/Supervisor/Department Head _____	Employee _____
--	----------------

Signature: _____	Signature: _____
Title: _____	Date: _____
Date: _____	

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Given under our hands and seals this ____ day of _____, 2011, at Vero Beach, Florida.

SCHOOL BOARD OF INDIAN RIVER COUNTY,
 FLORIDA

By: _____
 School Board Chairman

[Name of Employee]

ATTEST:

By: _____
 Frances J. Adams, Ed. D., Superintendent

 Employee's Signature

This form is to be executed in duplicate upon appointment of the Employee by the School Board. After being duly signed by the Employee, one copy is to be retained by the School Board and one by the Employee.

This form must be signed and returned to the School Board by not later than _____(date), 2011.

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The School Board of Indian River County
PROBATIONARY CONTRACT OF EMPLOYMENT FOR INSTRUCTIONAL
PERSONNEL

THIS CONTRACT entered into between the School Board of Indian River County, hereinafter the School Board, and _____, hereinafter the Employee.

WITNESSETH:

WHEREAS, Section 1012.335, Florida Statutes, requires the School Board to enter into written contracts with all probationary instructional personnel of each district school system who are qualified as provided by law; and

WHEREAS, the Employee has been duly appointed as provided by law.

NOW, THEREFORE, for and in consideration of the mutual agreements, covenants, terms and conditions herein contained, it is expressly stipulated, understood, agreed and covenanted by and between the parties hereunto as follows:

1. The School Board agrees to employ the Employee in an Instructional position:

from August ____, 2011 through June ____, 2012

and to pay the Employee for services rendered in accordance with the Board approved Salary Schedule.

2. This contract is based on the assertion by the Employee: [select the appropriate subparagraph and provide the requested information prior to execution]

____ (a) That said Employee is legally qualified to teach in the State of Florida, as evidenced by Florida Teacher's Certificate No. _____ valid until _____, which is warranted by the Employee to be unrevoked and valid, or

____ (b) That the Employee will be legally qualified to teach in the State of Florida upon issuance of a Florida Teacher's Certificate for which application has been duly made as evidenced by the official receipt and acknowledgment recorded in the Office of the Superintendent, bearing Department of Education File No. _____. In the event such application is denied, the Employee agrees that the School Board shall be relieved of all obligations under this contract.

3. Pursuant to Section 1012.335, Florida Statutes, there shall be a probationary contract for a period of 1 school year awarded to instructional personnel upon initial employment with the School Board. During the term of this probationary contract, the Employee may be dismissed without cause or may resign without breach of contract pursuant to 1012.335(c), Florida Statutes.

4. The School Board agrees to make available to the Employee in the media center or other accessible place at each work site a copy of its rules, regulations and policies for which the Employee will be held accountable and subject to under the terms of this contract.

5. It is expressly understood and agreed by and between the parties hereto that neither the Employee nor the School Board owes any further contractual obligation to the other after June ____, 2012, and that no expectancy of re-employment may be derived from the execution or performance of this agreement.

6. This contract shall be deemed amended to comply with any and all laws, and all lawful rules, regulations, and policies now existing or hereafter enacted, and all terms of an applicable ratified collective bargaining agreement.

Given under our hands and seals this ____ day of _____, 2011, at Vero Beach, Florida.

SCHOOL BOARD OF INDIAN RIVER COUNTY,
FLORIDA

By: _____
School Board Chairman

[Name of Employee]

ATTEST:

Employee's Signature

By: _____
Frances J. Adams, Ed.D., Superintendent

This contract form is to be executed in duplicate immediately on appointment of the Employee by the School Board. After being duly signed by the Employee, one copy is to be retained by the School Board and one by the Employee.

This contract form must be signed and returned to the School Board by not later than _____(date), 2011.

Work Request No. _____

Sec. 11, Twp 33 S, Rge 39 E

Parcel

I.D. 33391100000100000004.0
(Maintained by County Appraiser)

Form 3722 (Stocked) Rev. 6/11

UNDERGROUND EASEMENT (BUSINESS)

This Instrument Prepared By

Name: Frank S. Cuccurese, PSM

Co. Name: Carter Associates, Inc.

Address: 1708 21st Street
Vero Beach, FL 32960

pg 1 of 1.

The undersigned, in consideration of the payment of \$1.00 and other good and valuable consideration, the adequacy and receipt of which is hereby acknowledged, grant and give to Florida Power & Light Company, its licensees, agents, successors, and assigns ("FPL"), a non-exclusive easement forever for the construction, operation and maintenance of underground electric utility facilities (including cables, conduits, appurtenant equipment, and appurtenant above ground equipment) to be installed from time to time; with the right to reconstruct, improve, add to, enlarge, change the voltage, as well as, the size of and remove such facilities or any of them within an easement described as follows:

Reserved for Circuit Court

See Exhibit "A" ("Easement Area")

Together with the right to permit FPL to attach wires to any facilities hereunder and lay cable and conduit within the easement and to operate the same for FPL's communications purposes; the right of ingress and egress to the Easement Area at all times; the right to clear the land and keep it cleared of all trees, undergrowth and other obstructions within the Easement Area; to trim and cut and keep trimmed and cut all dead, weak, leaning or dangerous trees or limbs outside of the easement area which might interfere with or fall upon the lines or systems of communications or power transmission or distribution; and further grants, to the fullest extent the undersigned has the power to grant, if at all, the rights hereinabove granted on the Easement Area heretofore described, over, along, under and across the roads, streets or highways adjoining or through said Easement Area.

IN WITNESS WHEREOF, the undersigned has signed and sealed this instrument on _____, 20__.

Signed, sealed and delivered in the presence of:

School District of Indian River County

(Witness' Signature)

By: _____

Print Name: _____
(Witness)

Print Name: _____

(Witness' Signature)

Print Address: _____

Print Name: _____
(Witness)

STATE OF _____ AND COUNTY OF _____. The foregoing instrument was acknowledged before me this _____ day of _____, 20__, by _____, the _____ of _____ a _____, who is personally known to me or has produced _____ as identification, and who did (did not) take an oath.
(Type of Identification)

My Commission Expires:

Notary Public, Signature

Print Name _____

SKETCH AND DESCRIPTION OF EASEMENT

EXHIBIT "A"

DESCRIPTION OF EASEMENT

A 10 FEET WIDE UTILITY EASEMENT SITUATED IN PART OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 11, TOWNSHIP 33 SOUTH, RANGE 39 EAST, INDIAN RIVER COUNTY, FLORIDA, SAID 10 FEET WIDE EASEMENT BEING 5 FEET EACH SIDE OF THE DESCRIBED CENTERLINE AS FOLLOWS:
COMMENCING AT THE POINT OF INTERSECTION OF THE NORTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 11 AND THE EAST RIGHT OF WAY LINE OF 20TH AVENUE NORTH BOUND LANE RIGHT OF WAY AS IT NOW EXISTS, RUN SOUTH 00°06'36" WEST ALONG SAID EAST RIGHT OF WAY LINE A DISTANCE OF 635.66 FEET; THENCE LEAVING SAID EAST RIGHT OF WAY LINE RUN NORTH 88°05'17" EAST A DISTANCE OF 7.93 FEET TO THE POINT OF BEGINNING OF AFOREMENTIONED CENTERLINE; FROM SAID POINT OF BEGINNING RUN NORTH 01°54'43" WEST ALONG THE CENTERLINE OF EASEMENT OF SEGMENT "A" A DISTANCE OF 64.58 FEET; THENCE RUN NORTH 81°01'21" EAST A DISTANCE OF 92.01 FEET; THENCE RUN SOUTH 89°25'20" EAST A DISTANCE OF 64.94 FEET TO THE POINT OF BEGINNING OF SEGMENT "B"; THENCE RUN SOUTH 01°52'16" WEST A DISTANCE OF 32.32 FEET TO THE POINT OF TERMINUS OF SEGMENT "B"; THENCE RETURNING TO SAID POINT OF BEGINNING OF SEGMENT "B", RUN SOUTH 89°25'20" EAST ALONG AFORESAID CENTERLINE OF SEGMENT "A", A DISTANCE OF 105.25 FEET; THENCE RUN SOUTH 65°33'37" EAST A DISTANCE OF 73.89 FEET; THENCE RUN NORTH 88°05'40" EAST A DISTANCE OF 39.94 FEET; THENCE RUN NORTH 01°34'57" EAST A DISTANCE OF 13.90 FEET TO THE POINT OF TERMINUS OF SEGMENT "A". THE SIDE LINES OF SAID EASEMENT TO BE SHORTENED OR PROLONGED TO MEET AT ANGLE POINTS.

SURVEYOR'S GENERAL NOTES AND REPORT:

1. UNLESS IT BEARS THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER, THIS DRAWING, SKETCH, PLAN OR MAP IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT VALID.
2. THE LAST DAY OF FIELD WORK PERFORMED FOR THE INITIAL SURVEY EFFORT WAS OCTOBER 24, 2011. SUBSEQUENT ADDITIONS, DELETIONS AND/OR UPDATES, IF ANY, ARE REFLECTED IN THE DRAWING REVISIONS.
3. BEARINGS SHOWN HEREON ARE BASED UPON THE NORTH AMERICAN DATUM OF 1983, ADJUSTMENT OF 1999, AND ARE PROJECTED IN THE FLORIDA STATE PLANE COORDINATE SYSTEM, FLORIDA EAST ZONE (901) AND ARE REFERENCED TO THE ESTABLISHED AND MONUMENTED LINE SHOWN HEREON LABELED AS THE BEARING BASIS.
4. UNLESS A DIFFERENCE IS SHOWN, OBSERVED AND RECORD DIMENSIONS ARE THE SAME. ALL DIMENSIONS SHOWN HEREON ARE DISPLAYED IN U.S. SURVEY FEET AND DECIMAL PARTS THEREOF.
5. THE BOUNDARY DETERMINATION AND DELINEATION SHOWN ON THIS SKETCH OF EASEMENT WAS BASED UPON THE PROFESSIONAL OPINION OF THE REGISTERED SURVEYOR PURSUANT TO NORMAL PRINCIPALS AND PRACTICES OF LAND SURVEYING AND IS NOT INTENDED TO IMPLY OR DETERMINE OWNERSHIP. THIS SKETCH OF EASEMENT DOES NOT INTEND TO DELINEATE LOCAL AREAS OF CONCERN OR ANY OTHER JURISDICTIONAL DETERMINATION.
6. THIS SKETCH OF EASEMENT HAS BEEN PREPARED FOR THE EXCLUSIVE BENEFIT AND USE OF THE PERSONS AND/OR ENTITIES NAMED HERON FOR THE PURPOSES IDENTIFIED HEREON ONLY. UNLESS OTHERWISE STATED, CERTIFICATION OF THIS SKETCH AND DESCRIPTION APPLIES ONLY TO THE MINIMUM TECHNICAL STANDARDS SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 5J17 FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES. THE CERTIFICATION IN NO WAY CONSTITUTES NEITHER GUARANTY NOR WARRANTY TO ANY OTHER INFORMATION NOT SHOWN HEREON. ADDITIONS, DELETIONS OR REVISIONS TO THIS DRAWING BY OTHERS ARE NOT PERMITTED AND THIS SKETCH AND DESCRIPTION MAY NOT BE TRANSFERRED WITHOUT THE EXPRESSED WRITTEN PERMISSION OF THE SIGNING SURVEYOR. THIS SKETCH OF EASEMENT IS NOT VALID FOR ANY OTHER PURPOSE OTHER THAN INTENDED BY THE SIGNING SURVEYOR.
7. THE LEGAL DESCRIPTION WAS DEVELOPED BY THE PROFESSIONAL SURVEYOR AND MAPPER AS REQUESTED BY THE CLIENT. THIS PROPERTY(S) WAS NOT ABSTRACTED OR RESEARCHED BY THIS OFFICE FOR ENCUMBRANCES OF RECORD. THE HEREON DESCRIBED EASEMENT IS SUBJECT TO RESTRICTIONS, RESERVATIONS, EASEMENTS AND RIGHTS-OF-WAY OF RECORD, IF ANY. MATTERS OF RECORD NOT BROUGHT TO THE SURVEYOR'S ATTENTION BY THE CLIENT, THEIR AGENT OR AS DISCLOSED BY A FURNISHED TITLE INSURANCE POLICY WERE NOT INCLUDED. NO INVESTIGATION WAS MADE BY THIS OFFICE INTO THE VALIDITY OF ANY EASEMENTS OR FOR ANY ENCUMBRANCES NOT OF RECORD IN THE INFORMATION FURNISHED BY THE CLIENT.
8. THE EXPECTED USE OF THE LAND, AS CLASSIFIED IN THE MINIMUM TECHNICAL STANDARDS (5J17 F.A.C.) IS SUBURBAN /MEDIUM RISK. THE MINIMUM RELATIVE DISTANCE ACCURACY OF BOUNDARIES FOR THIS TYPE OF SURVEY IS 1 FOOT IN 7,500 FEET. THIS SURVEY MEETS OR EXCEEDS THE STATED ACCURACY REQUIREMENT.
9. WITH EXCEPTION TO WHAT HAS BEEN FIELD LOCATED AND SHOWN ON THIS SKETCH AND DESCRIPTION, THE SURVEYOR MAKES NO GUARANTEES THAT THE UNDERGROUND UTILITIES SHOWN HEREON COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. SUBSURFACE AND/OR AERIAL ENCROACHMENTS, IF ANY, WERE NOT LOCATED AND/OR DEPICTED ON THIS SURVEY UNLESS NOTED OR IDENTIFIED.
10. THIS SKETCH AND DESCRIPTION OF EASEMENT IS COMPRISED OF (2) TWO SHEETS, (1) ONE IS NOT VALID WITHOUT THE OTHER.

NOT A SURVEY

CARTER ASSOCIATES, INC.
CONSULTING ENGINEERS AND LAND SURVEYORS

1708 21st STREET 772-562-4191 (PHONE)
VERO BEACH, FLORIDA 32960 772-562-7180 (FAX)

CAI Serving Florida
Since 1911

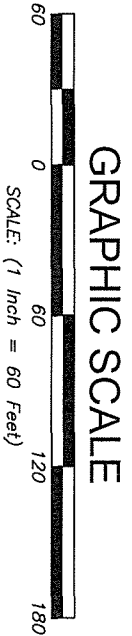
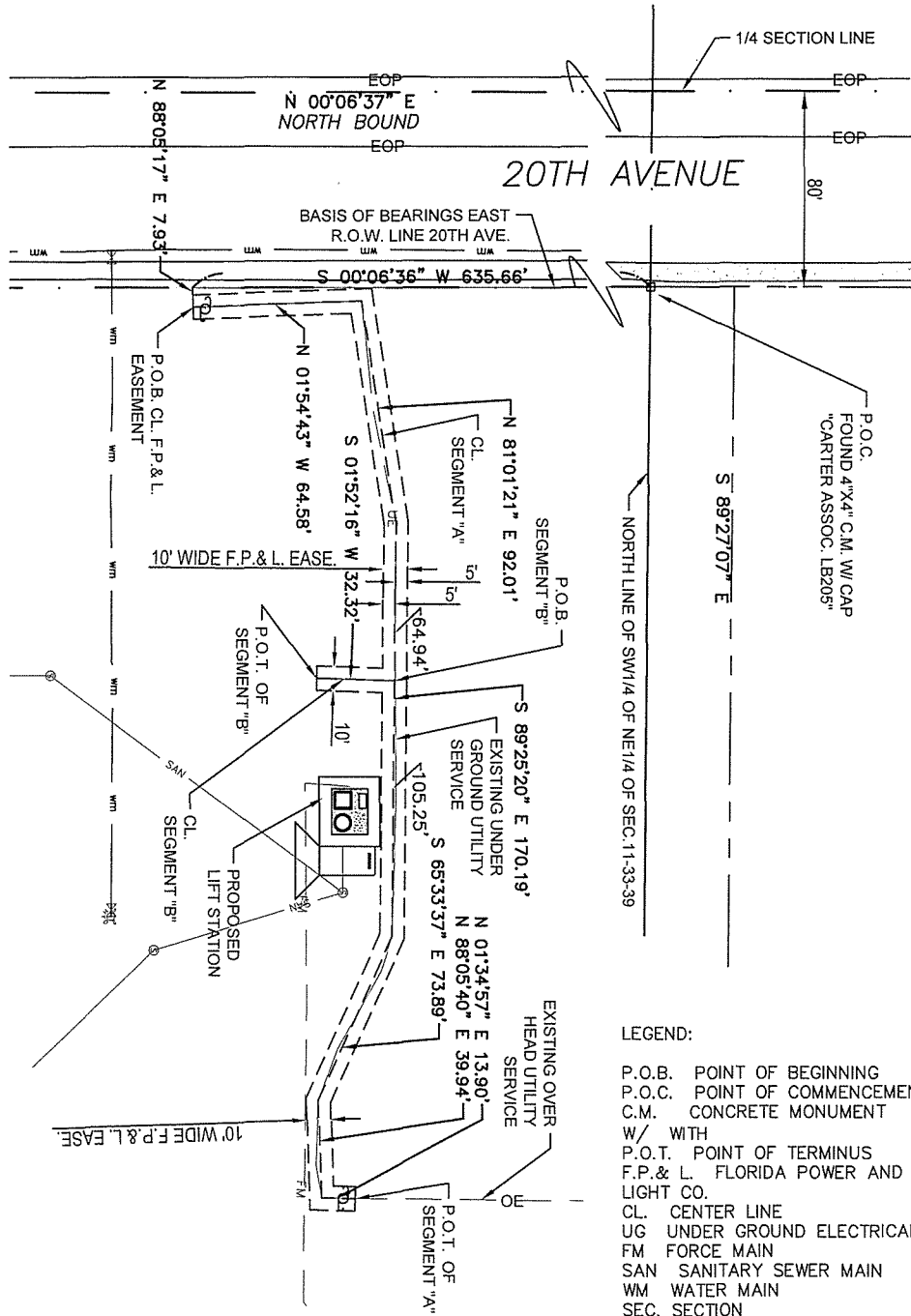
CERTIFIED TO:

FLORIDA POWER AND LIGHT COMPANY

FRANK S. CUCCURESE, FL. P.S.M. # 4765

CAI LB 205 SIGNATURE DATE: 11-3-2011

SKETCH AND DESCRIPTION OF EASEMENT EXHIBIT "A"



- LEGEND:**
- P.O.B. POINT OF BEGINNING
 - P.O.C. POINT OF COMMENCEMENT
 - C.M. CONCRETE MONUMENT
 - W/ WITH
 - P.O.T. POINT OF TERMINUS
 - F.P.& L. FLORIDA POWER AND LIGHT CO.
 - CL. CENTER LINE
 - UG UNDER GROUND ELECTRICAL
 - FM FORCE MAIN
 - SAN SANITARY SEWER MAIN
 - WM WATER MAIN
 - SEC. SECTION
 - R.O.W. RIGHT OF WAY
 - EASE. EASEMENT
 - OE OVER HEAD ELECTRICAL
 - EOP EDGE OF PAVEMENT
 - ⊙ UTILITY POLE

NOT A SURVEY
CARTER ASSOCIATES, INC.
 CONSULTING ENGINEERS AND LAND SURVEYORS

1708 21st STREET 772-562-4191 (PHONE)
 VERO BEACH, FLORIDA 32960 772-562-7180 (FAX)

THIS SKETCH AND DESCRIPTION OF EASEMENT IS
 COMPRISED OF (2) TWO SHEETS, (1) ONE IS NOT
 VALID WITHOUT THE OTHER.

CAI Serving Florida
 Since 1911

REFERENCE: SEE E1648-10
 DATE: 11-02-2011 FB.762-37 BY FSC H.SCALE: 1"=20' 08-78E DWG.# 19117-A
 SHEET 2 OF 2

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Work Request No. 3780486

Sec. 27, Twp 31 S, Rge 38 E

Parcel

I.D. 31382700000100000002

(Maintained by County Appraiser)

Form 3722 (Stocked) Rev. 6/11

UNDERGROUND EASEMENT (BUSINESS)

This Instrument Prepared By

Name: Dennis G Pagano

Co. Name: FPL

Address: 3301 Orange Ave
Ft Pierce, FL. 34947

pg 1 of 2.

The undersigned, in consideration of the payment of \$1.00 and other good and valuable consideration, the adequacy and receipt of which is hereby acknowledged, grant and give to Florida Power & Light Company, its licensees, agents, successors, and assigns ("FPL"), a non-exclusive easement forever for the construction, operation and maintenance of underground electric utility facilities (including cables, conduits, appurtenant equipment, and appurtenant above ground equipment) to be installed from time to time; with the right to reconstruct, improve, add to, enlarge, change the voltage, as well as, the size of and remove such facilities or any of them within an easement described as follows:

Reserved for Circuit Court

See Exhibit "A" ("Easement Area")

Please see attached "Exhibit A - Sketch of Description" prepared by David M. Jones, Professional Surveyor & Mapper

Together with the right to permit FPL to attach wires to any facilities hereunder and lay cable and conduit within the easement and to operate the same for FPL's communications purposes; the right of ingress and egress to the Easement Area at all times; the right to clear the land and keep it cleared of all trees, undergrowth and other obstructions within the Easement Area; to trim and cut and keep trimmed and cut all dead, weak, leaning or dangerous trees or limbs outside of the easement area which might interfere with or fall upon the lines or systems of communications or power transmission or distribution; and further grants, to the fullest extent the undersigned has the power to grant, if at all, the rights hereinabove granted on the Easement Area heretofore described, over, along, under and across the roads, streets or highways adjoining or through said Easement Area.

IN WITNESS WHEREOF, the undersigned has signed and sealed this instrument on _____, 20__.

Signed, sealed and delivered in the presence of:

School District of Indian River County

(Witness' Signature)

By: _____

Print Name: _____
(Witness)

Print Name: _____

(Witness' Signature)

Print Address: _____

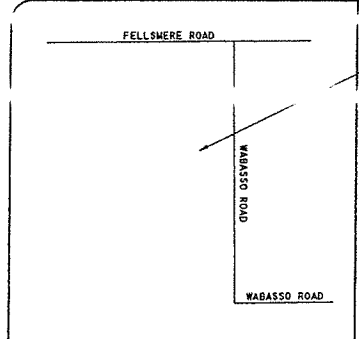
Print Name: _____
(Witness)

STATE OF _____ AND COUNTY OF _____. The foregoing instrument was acknowledged before me this _____ day of _____, 20__, by _____, the _____ of _____ a _____, who is personally known to me or has produced _____ as identification, and who did (did not) take an oath. (Type of Identification)

My Commission Expires:

Notary Public, Signature

Print Name _____

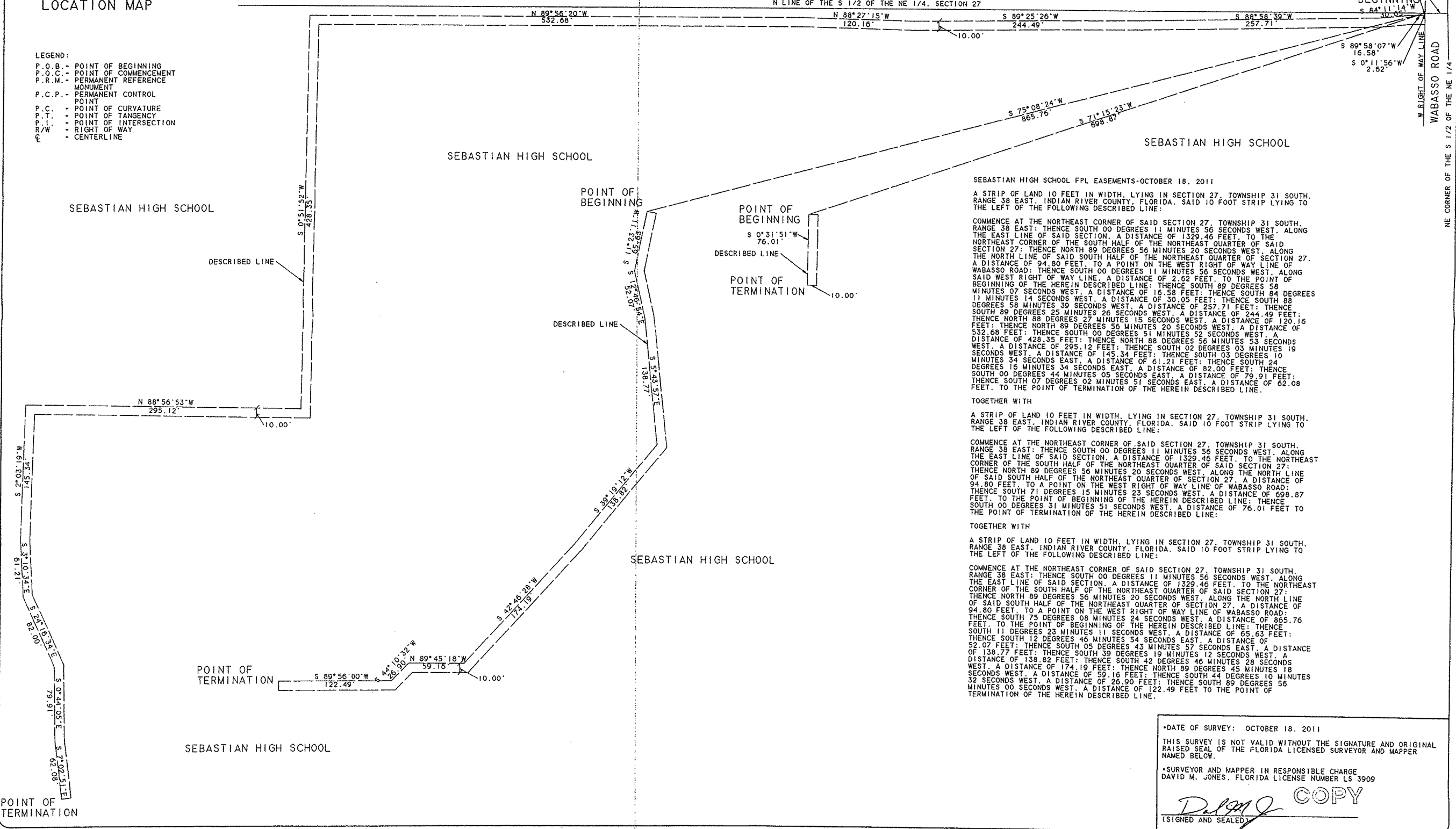


PROJECT SITE

1. ALL DIMENSIONS SHOWN HEREON ARE IN FEET AND DECIMAL PARTS THEREOF.
2. THE EAST LINE OF SECTION 27 BEARS S 0° 11' 56" W AND ALL OTHER BEARINGS ARE RELATIVE THERETO.
3. ADDITIONS OR DELETIONS TO THIS MAP OR REPORT BY OTHER THAN THE SIGNING PARTY OR PARTIES ARE PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY OR PARTIES.
4. NO EXCAVATION WAS DONE BY THE SURVEYOR TO DETERMINE THE LOCATION OF THE UNDERGROUND FOUNDATION OF THE BUILDING OR BUILDINGS SHOWN HEREON.

LOCATION MAP

- LEGEND:
- P.O.B. - POINT OF BEGINNING
 - P.O.C. - POINT OF COMMENCEMENT
 - P.R.M. - PERMANENT REFERENCE MONUMENT
 - P.C.P. - PERMANENT CONTROL POINT
 - P.C. - POINT OF CURVATURE
 - P.T. - POINT OF TANGENCY
 - P.I. - POINT OF INTERSECTION
 - R/W - RIGHT OF WAY
 - C - CENTERLINE



POINT OF COMMENCEMENT NE CORNER SECTION 27, TOWNSHIP 31 SOUTH, RANGE 38 EAST, INDIAN RIVER COUNTY

POINT OF BEGINNING

SEBASTIAN HIGH SCHOOL FPL EASEMENTS-OCTOBER 18, 2011
 A STRIP OF LAND 10 FEET IN WIDTH, LYING IN SECTION 27, TOWNSHIP 31 SOUTH, RANGE 38 EAST, INDIAN RIVER COUNTY, FLORIDA, SAID 10 FOOT STRIP LYING TO THE LEFT OF THE FOLLOWING DESCRIBED LINE:

COMMENCE AT THE NORTHEAST CORNER OF SAID SECTION 27, TOWNSHIP 31 SOUTH, RANGE 38 EAST; THENCE SOUTH 00 DEGREES 11 MINUTES 56 SECONDS WEST, ALONG THE EAST LINE OF SAID SECTION, A DISTANCE OF 1329.46 FEET, TO THE NORTHEAST CORNER OF THE SOUTH HALF OF THE NORTHEAST QUARTER OF SAID SECTION 27; THENCE NORTH 89 DEGREES 56 MINUTES 20 SECONDS WEST, ALONG THE NORTH LINE OF SAID SOUTH HALF OF THE NORTHEAST QUARTER OF SECTION 27, A DISTANCE OF 94.80 FEET, TO A POINT ON THE WEST RIGHT OF WAY LINE OF WABASSO ROAD; THENCE SOUTH 00 DEGREES 11 MINUTES 56 SECONDS WEST, ALONG SAID WEST RIGHT OF WAY LINE, A DISTANCE OF 2.62 FEET, TO THE POINT OF BEGINNING OF THE HEREIN DESCRIBED LINE; THENCE SOUTH 89 DEGREES 58 MINUTES 07 SECONDS WEST, A DISTANCE OF 16.58 FEET; THENCE SOUTH 84 DEGREES 11 MINUTES 14 SECONDS WEST, A DISTANCE OF 2.62 FEET; THENCE SOUTH 88 DEGREES 25 MINUTES 26 SECONDS WEST, A DISTANCE OF 244.49 FEET; THENCE NORTH 88 DEGREES 27 MINUTES 15 SECONDS WEST, A DISTANCE OF 120.16 FEET; THENCE NORTH 89 DEGREES 56 MINUTES 20 SECONDS WEST, A DISTANCE OF 532.68 FEET; THENCE SOUTH 00 DEGREES 51 MINUTES 52 SECONDS WEST, A DISTANCE OF 428.35 FEET; THENCE NORTH 88 DEGREES 56 MINUTES 53 SECONDS WEST, A DISTANCE OF 295.12 FEET; THENCE SOUTH 02 DEGREES 03 MINUTES 19 SECONDS WEST, A DISTANCE OF 145.34 FEET; THENCE SOUTH 03 DEGREES 10 MINUTES 34 SECONDS EAST, A DISTANCE OF 61.21 FEET; THENCE SOUTH 24 DEGREES 16 MINUTES 34 SECONDS EAST, A DISTANCE OF 82.00 FEET; THENCE SOUTH 00 DEGREES 44 MINUTES 05 SECONDS EAST, A DISTANCE OF 79.91 FEET; THENCE SOUTH 07 DEGREES 02 MINUTES 51 SECONDS EAST, A DISTANCE OF 62.08 FEET, TO THE POINT OF TERMINATION OF THE HEREIN DESCRIBED LINE.

TOGETHER WITH
 A STRIP OF LAND 10 FEET IN WIDTH, LYING IN SECTION 27, TOWNSHIP 31 SOUTH, RANGE 38 EAST, INDIAN RIVER COUNTY, FLORIDA, SAID 10 FOOT STRIP LYING TO THE LEFT OF THE FOLLOWING DESCRIBED LINE:

COMMENCE AT THE NORTHEAST CORNER OF SAID SECTION 27, TOWNSHIP 31 SOUTH, RANGE 38 EAST; THENCE SOUTH 00 DEGREES 11 MINUTES 56 SECONDS WEST, ALONG THE EAST LINE OF SAID SECTION, A DISTANCE OF 1329.46 FEET, TO THE NORTHEAST CORNER OF THE SOUTH HALF OF THE NORTHEAST QUARTER OF SAID SECTION 27; THENCE NORTH 89 DEGREES 56 MINUTES 20 SECONDS WEST, ALONG THE NORTH LINE OF SAID SOUTH HALF OF THE NORTHEAST QUARTER OF SECTION 27, A DISTANCE OF 94.80 FEET, TO A POINT ON THE WEST RIGHT OF WAY LINE OF WABASSO ROAD; THENCE SOUTH 71 DEGREES 15 MINUTES 23 SECONDS WEST, A DISTANCE OF 698.87 FEET, TO THE POINT OF BEGINNING OF THE HEREIN DESCRIBED LINE; THENCE SOUTH 00 DEGREES 31 MINUTES 51 SECONDS WEST, A DISTANCE OF 76.01 FEET TO THE POINT OF TERMINATION OF THE HEREIN DESCRIBED LINE.

TOGETHER WITH
 A STRIP OF LAND 10 FEET IN WIDTH, LYING IN SECTION 27, TOWNSHIP 31 SOUTH, RANGE 38 EAST, INDIAN RIVER COUNTY, FLORIDA, SAID 10 FOOT STRIP LYING TO THE LEFT OF THE FOLLOWING DESCRIBED LINE:

COMMENCE AT THE NORTHEAST CORNER OF SAID SECTION 27, TOWNSHIP 31 SOUTH, RANGE 38 EAST; THENCE SOUTH 00 DEGREES 11 MINUTES 56 SECONDS WEST, ALONG THE EAST LINE OF SAID SECTION, A DISTANCE OF 1329.46 FEET, TO THE NORTHEAST CORNER OF THE SOUTH HALF OF THE NORTHEAST QUARTER OF SAID SECTION 27; THENCE NORTH 89 DEGREES 56 MINUTES 20 SECONDS WEST, ALONG THE NORTH LINE OF SAID SOUTH HALF OF THE NORTHEAST QUARTER OF SECTION 27, A DISTANCE OF 94.80 FEET, TO A POINT ON THE WEST RIGHT OF WAY LINE OF WABASSO ROAD; THENCE SOUTH 75 DEGREES 08 MINUTES 24 SECONDS WEST, A DISTANCE OF 865.76 FEET, TO THE POINT OF BEGINNING OF THE HEREIN DESCRIBED LINE; THENCE SOUTH 11 DEGREES 23 MINUTES 11 SECONDS WEST, A DISTANCE OF 65.63 FEET; THENCE SOUTH 12 DEGREES 46 MINUTES 54 SECONDS EAST, A DISTANCE OF 52.07 FEET; THENCE SOUTH 05 DEGREES 57 SECONDS WEST, A DISTANCE OF 138.77 FEET; THENCE SOUTH 59 DEGREES 12 SECONDS WEST, A DISTANCE OF 138.82 FEET; THENCE SOUTH 42 DEGREES 46 MINUTES 28 SECONDS WEST, A DISTANCE OF 174.19 FEET; THENCE NORTH 89 DEGREES 45 MINUTES 18 SECONDS WEST, A DISTANCE OF 59.16 FEET; THENCE SOUTH 44 DEGREES 10 MINUTES 32 SECONDS WEST, A DISTANCE OF 26.90 FEET; THENCE SOUTH 89 DEGREES 56 MINUTES 00 SECONDS WEST, A DISTANCE OF 22.49 FEET TO THE POINT OF TERMINATION OF THE HEREIN DESCRIBED LINE.

*DATE OF SURVEY: OCTOBER 18, 2011
 THIS SURVEY IS NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER NAMED BELOW.
 *SURVEYOR AND MAPPER IN RESPONSIBLE CHARGE
 DAVID M. JONES, FLORIDA LICENSE NUMBER LS 3909
 (SIGNED AND SEALED)

3. MISC REV 10-18-11	DMJ
2. REV PER ASBUILT 9-13-11	DMJ
1. MISC REV'S 10-20-11	DMJ

EXHIBIT "A" - SKETCH OF DESCRIPTION
 PREPARED FOR AND CERTIFIED TO
 SCHOOL BOARD OF INDIAN RIVER COUNTY

DAVID M. JONES
 PROFESSIONAL SURVEYOR & MAPPER
 17721567-9875 2266 CORTEZ AVENUE
 17721567-9172 VERO BEACH, FL 32960

DRAWN	DMJ
CHECKED	DMJ
DATE	1-12-11
SCALE	1" = 50'
JOB NO.	10-004
SHEET	1

BILL OF SALE OF UTILITY FACILITIES
to
INDIAN RIVER COUNTY, FLORIDA
(when constructed within existing easement or road rights of way)

KNOW ALL MEN BY THESE PRESENTS, that **THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA**, the address of which is 1990 25th Street, Vero Beach, Florida 32960, hereinafter called GRANTOR, in consideration of value received, the receipt and sufficiency of which is hereby acknowledged, has and does hereby grant, bargain, sell, transfer, and deliver unto INDIAN RIVER COUNTY, a political subdivision of the State of Florida, whose address is 1801 27th Street, Vero Beach, FL 32960, hereinafter called GRANTEE, this _____ day of _____, 2011, the following goods and chattels:

EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

which utility facilities are located within road right of way of 57th Street.

TO HAVE AND TO HOLD the same unto GRANTEE forever, and GRANTOR hereby warrants to the GRANTEE that it has free and unencumbered title to the above-described facilities, that all persons or entities which have supplied labor or materials with respect to these facilities have been paid in full, that none of them has any claim whatsoever with respect thereto, and that the GRANTOR has full authority to make this conveyance and will warrant and defend the sale of said chattels and utility facilities hereby made unto GRANTEE against the lawful claims and demands of all persons whomsoever.

GRANTOR hereby further warrants that should the above described utility facilities fail or otherwise become defective during a period of one year from the date of acceptance of same by GRANTEE (10/25/2011 to 10/25/2012), due to defective materials or workmanship, GRANTOR shall upon each occasion be responsible in all respects for such failure or defect and shall correct same at GRANTOR's sole cost and without expense to GRANTEE upon reasonable notice by GRANTEE. GRANTOR shall be solely liable and shall, to the extent allowed by Florida law, and without waiving the limits of sovereign immunity as set forth in section 768.28, Florida Statutes, save GRANTEE harmless from any direct or consequential damage attributable to such failure or defect. GRANTOR hereby also assigns all its right, title, and interest in and to manufacturer's or supplier's warranties with respect to the described facilities.

IN WITNESS WHEREOF, the GRANTOR has herein set its hand and seal the day and year first above written.

**THE SCHOOL BOARD OF INDIAN RIVER
COUNTY, FLORIDA**

By: _____
Matthew McCain, Chairman

ATTEST:

By: _____
Dr. Fran Adams, Superintendent

**This document was prepared by
and should be returned to
the County Attorney's Office
1801 27th Street
Vero Beach, Florida 32960**

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY: 
WILLIAM K. DEBRAAL
DEPUTY COUNTY ATTORNEY

STATE OF FLORIDA
COUNTY OF INDIAN RIVER

The foregoing instrument was acknowledged before me this _____ day of _____, 2011, by Matthew McCain, Chairman of THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA, on behalf of same, who is personally known to me.

sign: _____

Notary Public

printed name:
Commission #
Commission Expiration

SEAL:

ENGINEER'S COST ESTIMATE
57th STREET and 66th AVENUE IMPROVEMENTS
BRIDGE UTILITY CROSSING
16-INCH REUSE MAIN CROSSING OF LATERAL 'A' CANAL
3/28/2011

I, Patrick S. Walther, P.E., a Florida Registered Engineer, License No. 39667, do hereby certify that this cost estimate has been prepared under my responsible direction for the Reuse Main improvements listed below and that the total cost estimated for said improvements is \$49,494.00. This estimate has been prepared, in part, for the purposes of establishing the value of utilities to be dedicated to Indian River County Department of Utility Services associated with the approved Utility Plans for 57th Street and 66th Avenue Improvements project, UCP # 3105, dated May 29, 2009.

Patrick S. Walther 3/29/11
 Patrick S. Walther, P.E. #39667 Date

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT
1.00	REUSE MAIN IN R-O-W				
1.01	12" Tapping Sleeve & Valve	1	EA	\$5,800.00	\$5,800.00
1.02	12" DIP Reuse Main	4	LF	\$40.00	\$160.00
1.03	16" DIP Reuse Main	75	LF	\$88.00	\$6,600.00
1.04	16" PVC Reuse Main	8	LF	\$50.00	\$400.00
1.05	16" FLG DIP Reuse Main	46	LF	\$240.00	\$11,040.00
1.06	16" Gate Valve	1	EA	\$5,500.00	\$5,500.00
1.07	2" Air Release Valve	1	EA	\$1,600.00	\$1,600.00
1.08	16" FLG 22½° Bend	1	EA	\$1,825.00	\$1,825.00
1.09	16" MJ 22½° Bends	2	EA	\$925.00	\$1,850.00
1.10	16" X 12" Reducer	1	EA	\$750.00	\$750.00
1.11	16" MJ 45° Bends	2	EA	\$925.00	\$1,850.00
1.12	16" FLG 45° Bend	1	EA	\$1,825.00	\$1,825.00
1.13	16" FLG 11¼° Bend	1	EA	\$1,825.00	\$1,825.00
1.14	16" MJ 90° Bend	1	EA	\$950.00	\$950.00
1.15	16" FLG 90° Bend	1	EA	\$1,825.00	\$1,825.00
				Subtotal =	\$43,800.00
	Engineering, Surveying & Admin.	1	LS	\$5,694.00	\$5,694.00
				Total =	\$49,494.00

I.R.C. UTILITIES

"APPROVED" *OK*
 4/08/11

EXHIBIT "A"

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**BILL OF SALE OF BRIDGE AND INTERSECTION
IMPROVEMENTS
(57th Street and 66th Avenue)
TO
INDIAN RIVER COUNTY, FLORIDA**

KNOW ALL MEN BY THESE PRESENTS, that **THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA**, the address of which is 1990 25th Street, Vero Beach, Florida 32960, hereinafter called GRANTOR, in consideration of value received, the receipt and sufficiency of which is hereby acknowledged, has and does hereby grant, bargain, sell, transfer, and deliver unto INDIAN RIVER COUNTY, a political subdivision of the State of Florida, whose address is 1801 27th Street, Vero Beach, Florida 32960, hereinafter called GRANTEE, this _____ day of _____, 2011, the following goods and chattels:

EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

which bridge and intersection improvements are located in existing easements or road right of way, were constructed in connection with the middle school construction project and more particularly described as 57th Street east of the bridge approximately 340 feet; 57th Street west of 66th Avenue approximately 50 feet (all in the 66th Avenue right-of-way); and 66th Avenue improvements for a total length of approximately 1,490 feet.

TO HAVE AND TO HOLD the same unto GRANTEE forever, and GRANTOR hereby warrants to the GRANTEE that it has free and unencumbered title to the above-described improvements, that all persons or entities which have supplied labor or materials with respect to these improvements have been paid in full, that none of them has any claim whatsoever with respect thereto, and that the GRANTOR has full authority to make this conveyance and will warrant and defend the sale of said chattels and improvements hereby made unto GRANTEE against the lawful claims and demands of all persons whomsoever.

GRANTOR hereby further warrants that should the above described improvements fail or otherwise become defective during a period of one year from the date of acceptance of same by GRANTEE (10/25/2011 to 10/25/2012), due to defective materials or workmanship, GRANTOR shall upon each occasion be responsible in all respects for such failure or defect and shall correct same at GRANTOR's sole cost and without expense to GRANTEE upon reasonable notice by GRANTEE. GRANTOR shall be solely liable and shall, to the extent allowed by Florida law, and without waiving the limits of sovereign immunity as set forth in section 768.28, Florida Statutes, save GRANTEE harmless from any direct or consequential damage attributable to such failure or defect. GRANTOR hereby also assigns all its right, title, and interest in and to manufacturer's or supplier's warranties with respect to the described improvements.

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY 
ALAN J. BRAAL
DEPUTY COUNTY ATTORNEY

**This document was prepared by
and should be returned to
the County Attorney's Office
1801 27th Street
Vero Beach, Florida 32960**

Action K - 12/13/2010

IN WITNESS WHEREOF, the GRANTOR has herein set its hand and seal the day and year first above written.

THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA

By: _____
Matthew McCain, Chairman

ATTEST:

By: _____
Dr. Fran Adams, Superintendent

STATE OF FLORIDA
COUNTY OF INDIAN RIVER

The foregoing instrument was acknowledged before me this ____ day of _____, 2011, by Matthew McCain, Chairman of The SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA, on behalf of same, who is personally known to me.

sign: _____
Notary Public

printed name:
Commission No.:
Commission Expiration:

SEAL:

CARTER ASSOCIATES, INC.
CONSULTING ENGINEERS AND LAND SURVEYORS

1708 21st STREET • VERO BEACH, FLORIDA 32960-3472 • 772-562-4191 • 772-562-7180 (FAX)

JOHN H. BLUM, P.E., PRINCIPAL
DAVID E. LUETHJE, P.S.M., PRINCIPAL
GEORGE A. SIMONS, P.E., PRINCIPAL
PATRICK S. WALTHER, P.E., PRINCIPAL

MARVIN E. CARTER, P.S.M., Consultant to the Firm
DEAN F. LUETHJE, P.E., (FL & NC) Consultant to the Firm

FRANK S. CUCCURESE, P.S.M.
ROGER A. HAGLER, P.S.M.
CLINTON J. RAHJES, P.E.
STEVE D. SNOBERGER, P.E.

August 2, 2011

Chris Kafer, P.E.
County Engineer
Indian River County
1801 27th Street
Vero Beach, FL 32960

**Re: 57th Street & 66th Avenue Temporary Intersection Improvements
And 57th Street Bridge
Cost Certification
IRC Right-of-Way Permit No. 2009040268**

Dear Chris:

We hereby certify that the construction cost for the construction of paving, drainage and bridge improvements for 57th Street & 66th Avenue temporary intersection improvements and 57th Street bridge is \$925,000.00. This is the actual bid amount for the work. Please reference the attached bid bond and bid from Sheltra & Son Construction Co., Inc.

Should you have any questions, please call me.

Sincerely,

CERTIFIED BY:
CARTER ASSOCIATES, INC.

Pat S. Walther
8/2/11

Patrick S Walther, P.E.
Project Manager/Principal

attachments

Cc: Susan Olson
Todd Krajewski

EXHIBIT "A"

RECEIVED

AUG - 2 2011

INDIAN RIVER COUNTY
ENGINEERING DIVISION

(Signature)



**PROCTOR
Construction Co.**

General Contractors
CGC034069

1401 Highway A-1-A, Suite 301
Vero Beach, Florida 32963
Telephone: (772) 234-8164
Fax: (772) 234-8168
www.proctorcc.com

Project:	66 th Ave / 57 th St Road & Bridge Project
Construction Manager:	Proctor Construction Company
Contact:	Todd Krajewski
Phone:	772-567-0237
Fax:	772-567-0239
Email:	tkrajewski@proctorcc.com

BID FORM

Company Name: Sheltra & Son Const. Co. Inc.

Project Total \$925,000.00

Alternate A

SDIRC Portion \$698,246.00
All work east of the western approach slab 57th St & bridge construction

Alternate B

IRC Portion \$226,754.00
All work west of the western approach slab 66th Ave turn lanes & associated

120 Days

Note: Current intention is to award project on total project low bid, however, should the project be split into two (2) portions, Proctor reserves the right to award on low alternate bid.

Great American Insurance Company

Bid Bond

KNOW ALL MEN BY THESE PRESENTS, that we **SHELTRA & SON CONSTRUCTION CO., INC.**
INDIANTOWN , FLORIDA

as Principal, hereinafter called the Principal, and **GREAT AMERICAN INSURANCE COMPANY**
CINCINNATI, OHIO

a corporation duly authorized under the laws of the State of **OHIO**

as Surety, hereinafter called the Surety, are held and firmly bound unto **PROCTOR**
CONSTRUCTION COMPANY, VERO BEACH, FLORIDA

as Oblige, hereinafter called the Oblige, in the sum of **FIVE PER CENT OF THE BID AMOUNT**
(5% of the Bid Amount)

for the payment of which sum well and truly to be made, the said Principal and the said Surety,
bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally,
firmly by these presents.

WHEREAS, the Principal has submitted a bid for

57TH STREET & 66TH AVENUE ROADWAY AND DRAINAGE IMPROVEMENTS
INDIAN RIVER COUNTY SCHOOL DISTRICT – BID NUMBER NCM08

NOW, THEREFORE, if the Oblige shall accept the bid of the Principal and the Principal shall enter into a
Contract with the Oblige in accordance with the terms of such bid, and give such bond or bonds as may be
specified in the bidding of Contract Documents with good and sufficient surety for the faithful performance of
such Contract and for the prompt payment of labor and material furnished in the prosecution thereof, or in the
event of the failure of the Principal to enter such Contract and give such bond or bonds, if the Principal shall
pay to the obligee the difference not to exceed the penalty hereof between the amount specified in said bid
and such larger amount for which the Oblige may in good faith contract with another party to perform the
Work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and
effect.

Signed and sealed this **8TH** day of **MAY**, **2009**.

Alysa D. Comfat
(Witness)

SHELTRA & SON CONSTRUCTION CO., INC
(Principal) (Seal)

Grace Sheltra
(Title)

GREAT AMERICAN INSURANCE COMPANY
(Surety) (Seal)

Joann H. Bebout
(Witness)

Francis T. O'Reardon
(Title)

Francis T. O'Reardon, Attorney-in-Fact
Resident Florida Agent

GREAT AMERICAN INSURANCE COMPANY®

Administrative Office: 580 WALNUT STREET • CINCINNATI, OHIO 45202 • 513-369-5000 • FAX 513-723-2740

The number of persons authorized by
this power of attorney is not more than **THREE**

No. 0 18509

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That the GREAT AMERICAN INSURANCE COMPANY, a corporation organized and existing under and by virtue of the laws of the State of Ohio, does hereby nominate, constitute and appoint the person or persons named below its true and lawful attorney-in-fact, for it and in its name, place and stead to execute in behalf of the said Company, as surety, any and all bonds, undertakings and contracts of suretyship, or other written obligations in the nature thereof; provided that the liability of the said Company on any such bond, undertaking or contract of suretyship executed under this authority shall not exceed the limit stated below.

Name	Address	Limit of Power
TODD L. JOHNSON	ALL OF	ALL
FRANCIS T. O'REARDON	ORLANDO, FLORIDA	\$75,000,000
JOANN H. BEBOUT		

This Power of Attorney revokes all previous powers issued in behalf of the attorney(s)-in-fact named above.

IN WITNESS WHEREOF the GREAT AMERICAN INSURANCE COMPANY has caused these presents to be signed and attested by its appropriate officers and its corporate seal hereunto affixed this **7TH** day of **FEBRUARY**, 2008
Attest **GREAT AMERICAN INSURANCE COMPANY**

STATE OF OHIO, COUNTY OF HAMILTON - ss:

DAVID C. KITCHIN (513-412-4602)

On this **7TH** day of **FEBRUARY** 2008, before me personally appeared DAVID C. KITCHIN, to me known, being duly sworn, deposes and says that he resides in Cincinnati, Ohio, that he is the Divisional Senior Vice President of the Bond Division of Great American Insurance Company, the Company described in and which executed the above instrument; that he knows the seal of the said Company; that the seal affixed to the said instrument is such corporate seal; that it was so affixed by authority of his office under the By-Laws of said Company, and that he signed his name thereto by like authority.

This Power of Attorney is granted by authority of the following resolutions adopted by the Board of Directors of Great American Insurance Company by unanimous written consent dated March 1, 1993.

RESOLVED: That the Divisional President, the Divisional Senior Vice President, the several Divisional Vice Presidents and Divisional Assistant Vice Presidents, or any one of them, be and hereby is authorized, from time to time, to appoint one or more Attorneys-in-Fact to execute on behalf of the Company, as surety, any and all bonds, undertakings and contracts of suretyship, or other written obligations in the nature thereof; to prescribe their respective duties and the respective limits of their authority; and to revoke any such appointment at any time.

RESOLVED FURTHER: That the Company seal and the signature of any of the aforesaid officers and any Secretary or Assistant Secretary of the Company may be affixed by facsimile to any power of attorney or certificate of either given for the execution of any bond, undertaking, contract or suretyship, or other written obligation in the nature thereof, such signature and seal when so used being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed.

CERTIFICATION

I, RONALD C. HAYES, Assistant Secretary of Great American Insurance Company, do hereby certify that the foregoing Power of Attorney and the Resolutions of the Board of Directors of March 1, 1993 have not been revoked and are now in full force and effect.

Signed and sealed this **8th** day of **May**, 2009.

Sheltra & Son Construction Company, Inc.
90528 57th STR. & 66th AVE. ROADWAY/BRIDGE
57th STR. & 66th AVE. ROADWAY/BRIDGE

05/08/2009 9:29

Code	Desc	Quan	Units	Price	Total
ALTERNATE BID (EAST OF WEST APPROACH SLAB)					
110	MOBILIZATION	1.000	LS	\$6,000.00	\$6,000.00
120	MOT	1.000	LS	\$1,000.00	\$1,000.00
130	TESTING	1.000	LS	\$2,500.00	\$2,500.00
132	SILT FENCE	950.000	LF	\$1.50	\$1,425.00
134	TURBIDITY BARRIER	100.000	LF	\$5.00	\$500.00
136	HAY BALES	15.000	EA	\$6.50	\$97.50
140	SURVEY/ASBUILTS	1.000	LS	\$10,000.00	\$10,000.00
BRIDGE					
150	REMOVAL OF EXISTING STRUCTURE	1.000	LS	\$3,084.50	\$3,084.50
160	CONCRETE (CLASS II, CLOSURE)	21.000	CY	\$400.00	\$8,400.00
170	REINFORCING STEEL	1,218.000	LB	\$1.00	\$1,218.00
180	CONCRETE (CLASS II, PILE CAPS)	82.000	CY	\$475.00	\$38,950.00
190	REINFORCING STEEL	11,290.000	LB	\$1.00	\$11,290.00
200	CONCRETE (CLASS II, SIDEWALK)	49.000	CY	\$380.00	\$18,620.00
210	REINFORCING STEEL	2,589.000	LB	\$1.00	\$2,589.00
220	PRESTRESSED PILES (TEST, 18")	65.000	LF	\$125.00	\$8,125.00
230	PRESTRESSED PILES, 18"	1,050.000	LF	\$71.00	\$74,550.00
240	PRESTRESSED PILES, 14"	480.000	LF	\$60.00	\$28,800.00
260	PRESTRESSED DECK (18" X 4'3" X 36')	540.000	LF	\$270.00	\$145,800.00
270	PRESTRESSED DECK (18" X 4'6" X 36')	72.000	LF	\$275.00	\$19,800.00
280	CONCRETE SHEET WALL (8" X 8' X 14')	392.000	LF	\$130.00	\$50,960.00
290	CONCRETE TRAFFIC BARRIER (32" F-SHAPE)	46.000	LF	\$105.00	\$4,830.00
300	TEMPORARY BARRIER, RAILING & HARDWARE	54.000	LF	\$40.00	\$2,160.00
310	CONCRETE BARRIER (CANTILEVER WALL)	40.000	LF	\$180.00	\$7,200.00
320	ALUMINUM BICYCLE RAILING	37.000	LF	\$60.00	\$2,220.00
330	APPROACH SLABS	2.000	EA	\$24,000.00	\$48,000.00
340	RIPRAP (RUBBLE)	3,511.000	SF	\$7.00	\$24,577.00
350	MISC. ASPHALT (BRIDGE)	328.000	SF	\$6.00	\$1,968.00
DRAINAGE					
370	84" RCP	40.000	LF	\$415.00	\$16,600.00
380	66" RCP	14.000	LF	\$275.00	\$3,850.00
385	CONCRETE COLLAR	1.000	LS	\$2,500.00	\$2,500.00
390	RIP RAP (SAND-CEMENT)	20.000	CY	\$400.00	\$8,000.00
UTILITIES					
410	TEMP REUSE FORCE MAIN	1.000	LS	\$15,246.00	\$15,246.00
420	16" DIP REUSE FORCE MAIN	1.000	LS	\$38,000.00	\$38,000.00
430	4" PVC, SCH 40	80.000	LF	\$5.00	\$400.00
435	2" PVC, SCH 40	1,000.000	LF	\$2.00	\$2,000.00
440	PULL BOX	1.000	EA	\$2,000.00	\$2,000.00
ROADWAY, 57th STREET					
460	CONSTRUCT STABILIZED CANAL MAINTENANCE ACCESS	1.000	LS	\$1,500.00	\$1,500.00
470	CONCRETE TURNOUT	2.000	EA	\$1,200.00	\$2,400.00
480	SIDEWALK 8' WIDE	375.000	SY	\$22.00	\$8,250.00
490	STABILIZED SUBGRADE, 12"	1,625.000	SY	\$4.00	\$6,500.00
500	BASE, 8" COQUINA	1,590.000	SY	\$8.50	\$13,515.00
510	ASPHALT, SP12.5, 1 1/2"	1,590.000	SY	\$7.50	\$11,925.00
520	ASPHALT, SP-9.5, 1"	1,590.000	SY	\$5.50	\$8,745.00
525	STRIPING	1.000	LS	\$2,537.00	\$2,537.00
530	CURB, F-SHAPE	325.000	LF	\$10.00	\$3,250.00
531	EMBANKMENT	4,100.000	CY	\$1.00	\$4,100.00
533	IMPORT FILL	4,100.000	CY	\$5.00	\$20,500.00
535	SWALE GRADING	700.000	SY	\$1.00	\$700.00
536	SOD, BAHIA	760.000	SY	\$1.40	\$1,064.00
ALT. BID, EAST OF APPROACH SLAB SUBTOTAL					\$698,246.00
ALTERNAT BID, WEST OF WEST APPROACH SLAB					
DRAINAGE					
570	66" RCP	40.000	LF	\$275.00	\$11,000.00
575	CONCRETE COLLAR	1.000	LS	\$2,500.00	\$2,500.00
580	18" CAP	100.000	LF	\$40.00	\$4,000.00

ROADWAY, 66th AVE.

592	MOT	1.000	LS	\$10,000.00	\$10,000.00 ✓
593	SILT FENCE	3,200.000	LF	\$1.50	\$4,800.00 ✓
594	TESTING	1.000	LS	\$5,000.00	\$5,000.00 ✓
595	SAWCUT & REMOVE ASPHALT	1,300.000	LF	\$1.00	\$1,300.00 ✓
600	STABILIZED SUBGRADE, 12"	2,277.000	SY	\$4.00	\$9,108.00 ✓
610	BASE, 8"	2,164.000	SY	\$8.50	\$18,394.00 ✓
620	ASPHALT, SP-12.5, 1 1/2"	2,164.000	SY	\$7.50	\$16,230.00 ✓
630	ASPHALT, SP-9.5, 1"	2,164.000	SY	\$5.50	\$11,902.00 ✓
640	ASPHALT, OVERLAY, SP-9.5, 1"	4,200.000	SY	\$5.00	\$21,000.00 ✓
650	ASPHALT, OVERBUILD, SP-19,	300.000	TN	\$82.00	\$24,600.00 ✓
660	GUARDRAIL	1,150.000	LF	\$16.00	\$18,400.00 ✓
665	STRIPING	1.000	LS	\$7,500.00	\$7,500.00 ✓
670	CURB, F-SHAPE	1,150.000	LF	\$10.00	\$11,500.00 ✓
680	MISC. ASPHALT	384.000	SY	\$30.00	\$11,520.00 ✓
690	SWALE GRADING	8,000.000	SY	\$1.00	\$8,000.00 ✓
695	EXCAVATION	2,050.000	CY	\$2.00	\$4,100.00 ✓
696	EMBANKMENT	3,275.000	CY	\$1.00	\$3,275.00 ✓
697	IMPORT FILL	1,225.000	CY	\$5.00	\$6,125.00 ✓
700	DITCH BLOCK	5.000	EA	\$500.00	\$2,500.00 ✓
705	SOD, BAHIA	10,000.000	SY	\$1.40	\$14,000.00 ✓
	ALT. BID, WEST OF APPROACH SLAB				\$226,754.00
	JOB TOTAL >>>>				\$925,000.00

8-4-11
OK
Chris Kaper

BILL OF SALE OF 57th STREET IMPROVEMENTS
58th Avenue to West of 64th Avenue
TO
INDIAN RIVER COUNTY, FLORIDA

KNOW ALL MEN BY THESE PRESENTS, that **THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA**, the address of which is 1990 25th Street, Vero Beach, Florida 32960, hereinafter called GRANTOR, in consideration of value received, the receipt and sufficiency of which is hereby acknowledged, has and does hereby grant, bargain, sell, transfer, and deliver unto INDIAN RIVER COUNTY, a political subdivision of the State of Florida, whose address is 1801 27th Street, Vero Beach, Florida 32960, hereinafter called GRANTEE, this _____ day of _____, 2011, the following goods and chattels:

EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

which road improvements are located in existing easements or road right of way, were constructed in connection with the middle school construction project, and more particularly described as 57th Street from 58th Avenue west to approximately 1,000 feet west of the 64th Avenue entrance into the school site for a total length of roadway, approximately 4,860 feet.

TO HAVE AND TO HOLD the same unto GRANTEE forever, and GRANTOR hereby warrants to the GRANTEE that it has free and unencumbered title to the above-described improvements, that all persons or entities which have supplied labor or materials with respect to these improvements have been paid in full, that none of them has any claim whatsoever with respect thereto, and that the GRANTOR has full authority to make this conveyance and will warrant and defend the sale of said chattels and improvements hereby made unto GRANTEE against the lawful claims and demands of all persons whomsoever.

IN WITNESS WHEREOF, the GRANTOR has herein set its hand and seal the day and year first above written.

THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA

By: _____
Matthew McCain, Chairman

ATTEST:

By: _____
Dr. Fran Adams, Superintendent

**This document was prepared by
and should be returned to
the County Attorney's Office
1801 27th Street
Vero Beach, Florida 32960**

APPROVED AND LEGAL SUFFICIENCY
BY 
WILLIAM K. DEBRAAL
DEPUTY COUNTY ATTORNEY

STATE OF FLORIDA
COUNTY OF INDIAN RIVER

The foregoing instrument was acknowledged before me this ____ day of _____,
2011, by Matthew McCain, Chairman of THE SCHOOL BOARD OF INDIAN RIVER
COUNTY, FLORIDA, on behalf of same, who is personally known to me.

sign: _____
Notary Public

printed name:
Commission No.:
Commission Expiration:

SEAL:

CARTER ASSOCIATES, INC.
CONSULTING ENGINEERS AND LAND SURVEYORS

1708 21st STREET
VERO BEACH, FLORIDA 32960-3472
772-562-4191
772-562-7180 (FAX)

MARVIN E. CARTER, P.S.M.
DEAN F. LUETHJE, P.E. (FL & NC)

JOHN H. BLUM, P.E.
FRANK S. CUCCURESE, P.S.M.
KENNETH GOOD, P.E.
DAVID E. LUETHJE, P.S.M.
G. SEAN MCGUIRE, P.E.
GEORGE SIMONS, P.E.
STEVE SNOBERGER, P.E.
PATRICK S. WALTHER, P.E.

RECEIVED

JUL 02 2008

INDIAN RIVER COUNTY
ENGINEERING DIVISION

REC'D BY: 

July 2, 2008

Chris Kafer, P.E.
County Engineer
Indian River County
1801 27th Street
Vero Beach, FL 32960

**Re: 57th Street Improvements
Cost Certification
Right-of-Way Permit Application No. 2008030059**

Dear Chris:

We hereby certify that the construction cost for the construction of paving and drainage improvements for 57th Street between 58th Avenue and 66th Avenue is \$1,559,709.90. This is the actual bid amount for the work. Please reference the attached cost breakdown provided by Jobear/Warden Construction.

Should you have any questions, please call me.

Sincerely,

CERTIFIED BY:
CARTER ASSOCIATES, INC.



Patrick S Walther, P.E.
Project Manager

attachments

Cc: Susan Olson
Todd Krajewski

EXHIBIT "A"

page 1 of 7

JobearWarden

Construction
Lic # CUCO 57426

To: Proctor Construction
ATTN: Todd
From: Rob Beatty
Fax: 772-567-0239
Date: 7-02-08
Subject: Middle School BB (57th Improvements for R/W permit)
Pages to Follow: 5

MESSAGE:

Todd,

Per your request, attached is a breakdown of the right of way improvements for 57th Street excluding the utilities.

If you need any further items please do not hesitate to contact me.

fax cover

JobearWarden Construction
1950 Danr Dr. Palm Bay, FL 32904
phone number 321-723-3571 | fax number 321-728-5619
email address jobear.rob@gmail.com

EXHIBIT "A"

page 2 of 7

57th Street Right of Way

ITEM DESCRIPTION	QUANTITY	UNIT	MATL PRICE	LABOR PROFIT	UNIT PRICE	EXTENSION	SUBTOTALS & NOTES
------------------	----------	------	------------	--------------	------------	-----------	-------------------

GENERAL CONDITIONS

Mobilization and Demobilization	1	LS			\$ 7,000.00	\$ 7,000.00
Maintenance of Traffic	1	LS			\$ 9,000.00	\$ 9,000.00
Pre-Construction Video	1	LS			\$ 850.00	\$ 850.00

SUBTOTAL GENERAL CONDITIONS						\$ 16,850.00
------------------------------------	--	--	--	--	--	---------------------

CLEARING DEMOLITION AND EROSION CONTROL

CLEARING

Clearing 57th St.	1	LS			\$ 21,000.00	\$ 21,000.00
-------------------	---	----	--	--	--------------	--------------

EROSION CONTROL

Silt Fence (Install and Maintain while Jobbar/Warden personal are on-site)	11,000	LF			\$ 1.50	\$ 16,500.00
Hay Bales at Inlets	24	Inlets			\$ 100.00	\$ 2,400.00
NPDES Compliance	1	LS			\$ 2,500.00	\$ 2,500.00

DEMOLITION

Remove 15" CMP	158	LF			\$ 10.00	\$ 1,580.00
Remove 15" CAP	119	LF			\$ 10.00	\$ 1,190.00
Remove 15" Flashboard Riser	1	EA			\$ 50.00	\$ 50.00
Remove 18" CMP	142	LF			\$ 10.00	\$ 1,420.00
Remove 18" Flashboard Riser	2	EA			\$ 50.00	\$ 100.00
Remove 24" CMP	53	LF			\$ 11.00	\$ 583.00
Remove 24" RCP	12	LF			\$ 12.00	\$ 144.00
Remove 24" Flashboard Risor	1	EA			\$ 50.00	\$ 50.00
Remove 12" x 15" CMP	18	LF			\$ 11.00	\$ 198.00
Remove 12" x 11" CMP	12	LF			\$ 11.00	\$ 132.00
Remove Pump House	1	LS			\$ 250.00	\$ 250.00
Remove Shoulder	220	SY			\$ 15.00	\$ 3,300.00
Saw Cut Pavement	500	LF			\$ 3.00	\$ 1,500.00
Fence Removal on 57th AVE	2,300	LF			\$ 6.00	\$ 13,800.00

SUBTOTAL CLEARING AND DEMOLITION						\$ 66,887.00
---	--	--	--	--	--	---------------------

EXHIBIT "A"

page 3 of 7

EARTHWORK AND GRADING

Stripping	1 LS	\$ 11,000.00	\$ 11,000.00
Excavation	6,950 CY	\$ 3.00	\$ 20,850.00
<hr/>			
Grading Right of way Areas	1 LS	\$ 32,390.00	\$ 32,390.00
<hr/>			
SUBTOTAL EARTHWORK AND GRADING			\$ 64,240.00

STORM DRAINAGE

PIPE

✓ 12" CMP	16 LF	\$ 30.80	\$ 492.80
15" RCP 0'-6"	2,000 LF	\$ 32.60	\$ 65,200.00
18" RCP 0'-6"	750 LF	\$ 39.35	\$ 29,512.50
18" RCP 6'-8"	226 LF	\$ 44.35	\$ 10,023.10
18" CAP 0'-6"	160 LF	\$ 39.00	\$ 6,240.00
24" RCP 0'-6"	490 LF	\$ 50.75	\$ 25,172.00
✓ 24" ADS	33 LF	\$ 38.65	\$ 1,275.45
30" RCP 0'-6"	472 LF	\$ 62.05	\$ 29,287.60
✓ 48" RCP 0'-6" @ Structure #70	8 LF	\$ 150.00	\$ 1,200.00

PIPE END SECTIONS

✓ 18" MES	1 EA	\$ 505.00	\$ 505.00
✓ 18" Sand Cement Endwall (Bid as Pre-Cast)	6 EA	\$ 910.00	\$ 5,460.00
✓ 24" Sand Cement Endwall (Bid as Pre-Cast)	1 EA	\$ 1,185.00	\$ 1,185.00
✓ 48" Sand Cement Endwall	1 EA	\$ 8,200.00	\$ 8,200.00

STORM DRAINAGE INLETS

Type "C" Inlets 0'-6" (40-41-42-43-51-71-72-73-74-75-76-77-78-79-80-81)	16 EA	\$ 1,555.00	\$ 24,880.00
✓ Type "C" Inlets 6'-8" (39)	1 EA	\$ 1,952.00	\$ 1,952.00
Type "C" JA-7 BTM 6' Dia. 6'-8" (37)	1 EA	\$ 4,840.00	\$ 4,840.00
Type "E" Inlets 6'-8" (44-46-48)	3 EA	\$ 2,725.00	\$ 8,175.00

EXHIBIT "A"

page 4 of 7

✓ P-4 Curb Inlet 8'-8' (38-50)	2 EA	\$ 4,100.00	\$ 8,200.00
STORM DRAINAGE MANHOLES			
MH P 5' Dia. 0'-6' (45)	1 EA	\$ 2,485.00	\$ 2,485.00
✓ MH J-8 4' Dia. 0'-6' (66)	1 EA	\$ 2,550.00	\$ 2,550.00
✓ MH J-8 7' Dia. 8'-10' (54)	1 EA	\$ 4,200.00	\$ 4,200.00
✓ MH JB 4' Dia. 0'-6' (49)	1 EA	\$ 2,750.00	\$ 2,750.00
✓ MH JB 6' x 6' 6"-8' (70)	1 EA	\$ 5,100.00	\$ 5,100.00
CONTROL STRUCTURES			
✓ Type "C" w/ Skimmer (CS-2, CS-3, CS-4, CS-5, CS-6, CS-7)	6 EA	\$ 1,987.00	\$ 11,922.00
✓ Modified "E" Control Structure CS-1)	1 EA	\$ 2,517.00	\$ 2,517.00
MISC. STORM DRAINAGE ITEMS			
✓ 18" Concrete Collar	8 EA	\$ 750.00	\$ 6,000.00
✓ 24" Concrete Collar	1 EA	\$ 1,400.00	\$ 1,400.00
✓ Connect 15" CMP to Exist. Inlet	2 LS	\$ 800.00	\$ 1,600.00
✓ Connect 18" RCP to Exist. Inlet	1 LS	\$ 900.00	\$ 900.00
✓ Connect 24" RCP to Exist. Inlet	1 LS	\$ 1,000.00	\$ 1,000.00
✓ Hold pole for storm installation	1 LS	\$ 2,000.00	\$ 2,000.00
✓ Lump Sum Dewatering for drainage and water	1	\$ 14,000.00	\$ 14,000.00
UNDERDRAIN			
4" ADS Underdrain w/Wrap	900 LF	\$ 20.00	\$ 18,000.00
Clean-outs	12 EA	\$ 350.00	\$ 4,200.00
Fabric	4 Rolls	\$ 450.00	\$ 1,800.00
#57 Stone	1 LS	\$ 7,000.00	\$ 7,000.00
Overexcavate Swale Bottom	733 CY	\$ 3.00	\$ 2,199.00
Replace overexcavation w/ Fill	1,025 CY	\$ 14.00	\$ 14,350.00
Core 18" RCP & Connect 4" UD w/ Conc. Collar	2 LS	\$ 1,000.00	\$ 2,000.00

SUBTOTAL STORM DRAINAGE

\$ 339,773.45

EXHIBIT "A"

REUSE WATER

RELOCATE 18" REUSE

✓ Relocate reuse at conflicts 4 EA \$ 10,355.00 \$ 41,420.00

SUBTOTAL REUSE WATER \$ 41,420.00

PAVEMENT AND BASE

57th STREET (Full Pavement Section)

1" SP-9.5 ACSC (Includes replacment of milling)	22,375 SY	\$ 5.60	\$ 125,300.00
1 1/2" SP-12.5 ACSC	20,208 SY	\$ 7.90	\$ 159,843.20
8" Coquina Base	20,561 SY	\$ 11.75	\$ 241,591.75
12" Stabilized Sub-Grade	23,065 SY	\$ 5.40	\$ 124,551.00

ASPHALT APRONS AT 60TH AVE, 68TH DR. AND 69TH COURT

1" SP-9.5 ACSC	765 SY	\$ 5.60	\$ 4,284.00
1 1/2" SP-12.5 ACSC	765 SY	\$ 7.90	\$ 6,043.50
8" Coquina Base	818 SY	\$ 16.00	\$ 13,056.00
12" Stabilized Sub-Grade	966 SY	\$ 10.00	\$ 9,650.00

57TH Street Widening East of 59th Ave.

1" SP-9.5 ACSC	895 SY	\$ 5.60	\$ 5,012.00
1 1/2" SP-12.5 ACSC	895 SY	\$ 7.90	\$ 7,070.50
8" Coquina Base	895 SY	\$ 16.00	\$ 14,320.00
12" Stabilized Sub-Grade	1,048 SY	\$ 10.00	\$ 10,480.00

ASPHALT DRIVEWAYS (3 EA)

1 1/2" Type S-1 Asphalt	180 SY	\$ 8.70	\$ 1,392.00
8" Coquina Base	170 SY	\$ 16.00	\$ 2,720.00
12" Stabilized subgrade	180 SY	\$ 10.00	\$ 1,800.00

MISC. PAVEMENT ITEMS

Stabilized driveways	560 SY	\$ 10.00	\$ 5,600.00
1" Milling of existing 57th Ave.	1 LS	\$ 7,500.00	\$ 7,500.00

SUBTOTAL PAVEMENT AND BASE \$ 740,013.95

EXHIBIT "A"
 page 6 of 7

CONCRETE WORK

CURBING

Type "F" Curb and Gutter (Includes drop curb at driveways)	5,910 LF	\$ 14.60	\$ 86,286.00
Flared Ends	4 EA	\$ 350.00	\$ 1,400.00

SIDEWALK

Sidewalk 4" Thick (6' wide and 8' wide)	32,273 SF	\$ 3.60	\$ 112,955.50
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CONCRETE DRIVEWAY APRONS

6" thick Concrete Driveway aprons	624 SY	\$ 48.00	\$ 25,152.00
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MISCELLANEOUS

Tactial warnings	37 EA	\$ 335.00	\$ 12,432.00
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SUBTOTAL CONCRETE WORK		\$	238,225.00
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FINISH & MISCELLANEOUS WORK

STRIPING AND SIGNS

Stripping	1 LS	\$ 35,085.00	\$ 35,085.00
Regulatory Signs	1	\$ 6,825.00	\$ 6,825.00
Relocate signs	5 EA	\$ 100.00	\$ 500.00

MISCELLANEOUS

Aluminum Handrail (8 Locations)	175 LF	\$ 57.60	\$ 10,080.00
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SUBTOTAL FINISH & MISCELLANEOUS WORK		\$	52,490.00
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\$ 1,559,709.90

~~\$~~ 1,559,709.90
 X 115%

 \$ 1,793,666.39
 OK
 Christy
 7-3-08
 Action L 12/13/2011

EXHIBIT "A"
page 7 of 7

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**Approval to Award Contract for Consulting Services for
Property Casualty Insurance - SDIRC 2012-05 - Mr. Morrison**

Requested by: Human Resources and Risk Department

Estimated Annual Amount: \$40,000 Fund Source: Capital

The Human Resources and Risk Management Department requested that an RFQ be promulgated for consulting services. Scope includes assisting in the preparation of an RFP to select a provider for Property Casualty Insurance. The consultant's task is to prepare an analysis from the proposals received and assist the District in determining the most beneficial property casualty program.

Advertisement soliciting professional qualifications and letters of interest from qualified firms was placed in the Vero Beach Press Journal on October 7, 2011, was mailed to eight (8) firms in our vendor database and was also posted on the District's website. Three (3) firms responded by the required date of November 1, 2011. The Evaluation Team consisting of representatives from Finance, Risk, ESE and an elementary school principal evaluated all responses and interviewed all three firms. The team's recommendation is as follows in descending order.

Siver Insurance Consultants
Ben Few & Company Inc.
Interisk Corporation

It is recommended that negotiations proceed per Chapter 287.055 F.S. to obtain a contract with Siver Insurance Consultants for consulting services.

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Approval to Award Term Contract for Electrical Contractor Services – SDIRC 2012-09 Mr. Morrison

Requested by: Maintenance Department

Estimated Annual Expenditure: \$60,000 Fund Source: Capital

The Maintenance Department requested that an RFP be promulgated to establish a term contract for electrical contractor's services for high and low voltage projects on an as needed basis. Vendors submitting bids for Item 2 for low voltage projects must be RCDD certified (Registered Communications Distribution Design).

The purpose and intent of this RFP is to award continuous contracts to three or more qualified professional electrical contractors. When services are required, a quote packet will be provided to all awarded vendors. Each vendor must then provide a sealed quote for that specific project which will be opened publicly in the Purchasing Department. Final award will be made to the bidder who provides the lowest price for each project.

Bids were opened at 2:00 p.m. on November 16, 2011. Notice was mailed to 39 (thirty-nine) vendors and was also posted on our website. We received nine (9) responses. All responses were evaluated and it has been determined that all bidders meet the specifications, terms and conditions of the RFP. Therefore it is recommended that initial award be made to all bidders as follows:

Legend: Primary Award _____ Secondary _____ Reject ()

Item 1 - High Voltage Projects

Bismark Electrical Services

Bradford Electric, Inc.

Cast Electric, Inc.

Complete Electric, Inc.

Davco Electrical Contractors, Corp.

FV Casano Electrical Contractor

Gerelcom Inc.

Paragon Electric of Vero, Inc.

Schlitt Electrical Contracting, Inc.

Item 2 - Low Voltage Projects

Complete Electric, Inc.
Gerelcom Inc.

Failure to file a protest within the time prescribed in Florida Statutes 120.57(3) or failure to post a bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.

Award for Item 1 (high voltage projects) is recommended to Bismark Electrical Services, Inc., Bradford Electric, Inc., Cast Electric, Inc., Complete Electric, Inc., Davco Electrical Contractors Corp., F. V. Casano Electrical Contractor, Gerelcom, Inc., Paragon Electric of Vero, Inc. and Schlitt Electrical Contracting, Inc. as best responsive and responsible bidders meeting specifications, terms and conditions. **Award for Item 2** (low voltage projects) is recommended to Complete Electric, Inc. and Gerelcom, Inc. as best responsive and responsible bidders meeting specifications, terms and conditions.

Approval to Award Term Contract for Plumbing Contractor Services – SDIRC 2012-10 Mr. Morrison

Requested by: Maintenance Department

Estimated Annual Expenditure: \$35,000 Fund Source: Capital

The Maintenance Department requested that an RFP be promulgated to establish a term contract for the services of plumbing contractors on an as needed basis. The purpose and intent of this RFP is to award continuous contracts to three or more qualified professional plumbing contractors. When services are required, a quote packet will be provided to all awarded vendors. Each vendor must then provide a sealed quote for that specific project which will be opened publicly in the Purchasing Department. Final award will be made to the bidder who provides the lowest price for each project.

Bids were opened at 2:00 p.m. on November 16, 2011. Notice was mailed to 14 (fourteen) vendors and was also posted on our website. We received three (3) responses. All responses were evaluated and it has been determined that all bidders meet the specifications, terms and conditions of the RFP. Therefore it is recommended that initial award be made to all bidders as follows:

Legend: Primary Award _____ Secondary _____ Reject ()

Du-All Sewer & Drain Services
Meeks Plumbing
Southern Plumbing

Failure to file a protest within the time prescribed in Florida Statutes 120.57(3) or failure to post a bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.

Award is recommended to Du-All Sewer & Drain Services, Meeks Plumbing and Southern Plumbing as best responsive and responsible bidders meeting specifications, terms and conditions.

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DIVISION OF STATE FIRE MARSHAL
BUREAU OF FIRE STANDARDS AND TRAINING

133060

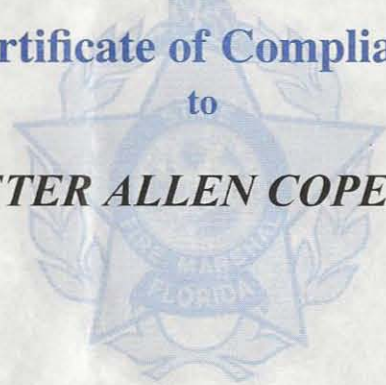
Hereby Awards This

FIRE SAFETY INSPECTOR I

Certificate of Compliance

to

PETER ALLEN COPEMAN



Expires the 30th Day of September, 2012

By virtue of full compliance with the fire inspection training requirements prescribed in Section 633.081, F.S. and by the Rules and Regulations of the Florida Division of State Fire Marshal.

Alex Sink

STATE FIRE MARSHAL

Barry B. Baker

BUREAU CHIEF

Julius E. Halas

DIRECTOR

National Board on Fire Service Professional Qualifications

It is hereby confirmed that

Peter Allen Copeman

having been examined by an accredited agency in the

National Professional Qualifications System is certified as

Fire Inspector II

NFPA 1031-1998

September 6, 2006



[Signature]

Secretary to the Board

[Signature]

Chairman of the Board

Certificate # 234533

National Board on Fire Service Professional Qualifications

It is hereby confirmed that

Peter Allen Copeman

having been examined by an accredited agency in the

National Professional Qualifications System is certified as

Plan Examiner I

NFPA 1031-1998

September 6, 2006



[Handwritten Signature]

Secretary to the Board

[Handwritten Signature]

Chairman of the Board

Certificate # 234532

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PUBLIC PEDESTRIAN ACCESS EASEMENT

THIS GRANT OF EASEMENT, made and executed this **13th** day of **December**, 2011, by the School Board of Indian River County, Florida, whose mailing address is 1990 25th Street, Vero Beach, FL 32960; hereinafter called GRANTOR, to INDIAN RIVER COUNTY, a political subdivision of the State of Florida, having a mailing address of 1801 27th Street, Vero Beach, FL 32960-3388, hereinafter called GRANTEE.

(Whenever used herein, the terms GRANTOR and GRANTEE include all the parties to this instrument and their heirs, legal representatives, successors, and assigns.)

WITNESSETH:

That GRANTOR for and in consideration of the sum of TEN Dollars (\$10.00) and other valuable consideration, receipt of which is hereby acknowledged by these presents does grant, bargain, sell, alien, remise, release, convey, and confirm unto the GRANTEE, a perpetual easement of 1.13 acres for ingress and egress for pedestrian access over, upon, and across, the following described land, situate in Indian River County, to wit:

EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

And GRANTOR hereby covenants with said GRANTEE that the GRANTOR is lawfully seized of said servient land in fee simple, and that the GRANTOR has good right and lawful authority to convey the easement established hereby and will defend the same against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF, the GRANTOR has hereunto set GRANTOR'S hand and seal the day and year first above written.

Signed, sealed and delivered
in the presence of:

School Board of Indian River County, Florida

Jeffrey Pegler, Chairman of The School Board of
Indian River County, Florida

Printed Name

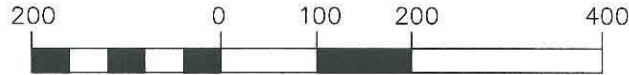
STATE OF FLORIDA }
COUNTY OF INDIAN RIVER }

I HEREBY CERTIFY that on this day, before me, an officer duly authorized in the State and County aforesaid to take acknowledgments, appeared Jeffrey Pegler, Chairman of The School Board of Indian River County, Florida, who is personally known to me to be the person described in and who executed the foregoing instrument, who acknowledged before me that they executed the same on behalf of the School Board of Indian River County, Florida, who produced their drivers' license as identification.

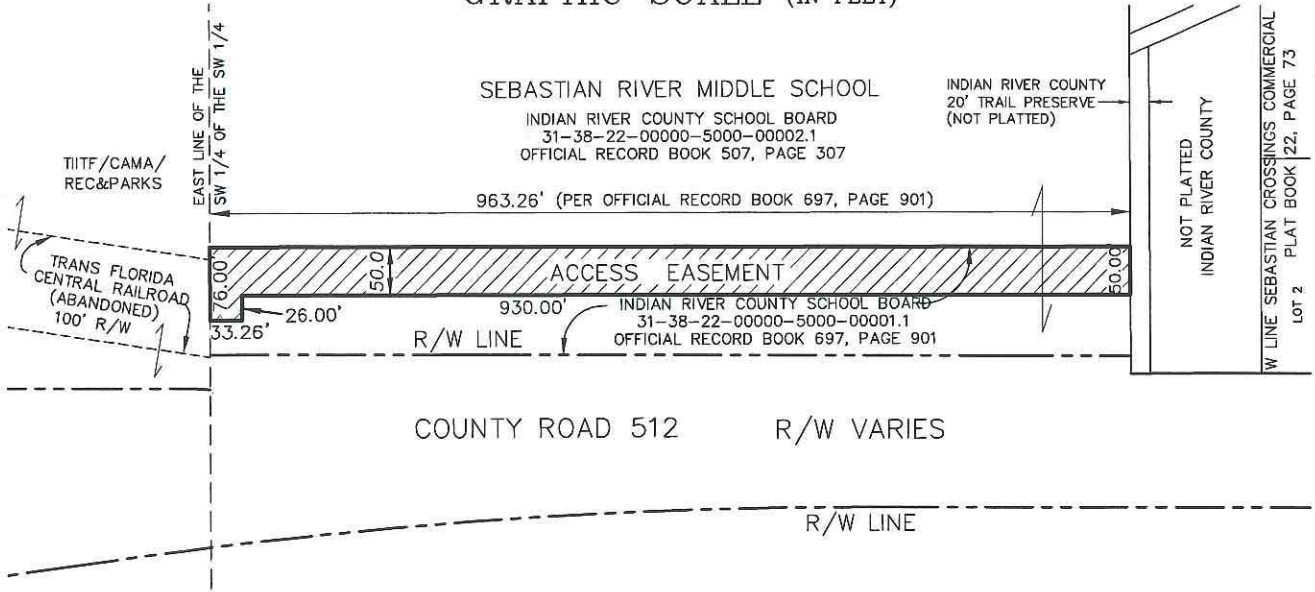
WITNESS my hand and official seal this ____ day of December, 2011.

Notary Stamp

Notary Public, State of Florida
My Commission expires:



GRAPHIC SCALE (IN FEET)



LEGAL DESCRIPTION: ACCESS EASEMENT

THE NORTH 50.0 FEET OF THE EAST 930.00 FEET, TOGETHER WITH THE NORTH 76.00 FEET OF THE WEST 33.26 FEET OF THE FOLLOWING DESCRIBED PARCEL OF LANDS AS RECORDED IN OFFICIAL RECORD BOOK 697, PAGE 901 OF THE PUBLIC RECORDS OF INDIAN RIVER COUNTY, FLORIDA:

"ALL THAT PART OF THE WEST 963.26 FEET OF THE SOUTHEAST ONE-QUARTER OF SECTION 22, TOWNSHIP 31 SOUTH, RANGE 38 EAST, INDIAN RIVER COUNTY, FLORIDA, LYING NORTH OF STATE ROAD 512 AND DIRECTLY SOUTH OF PROPERTY FORMERLY CONVEYED BY GULF & WESTERN INDUSTRIES, INC, TO THE INDIAN RIVER COUNTY SCHOOL BOARD AS DESCRIBED AND RECORDED IN OFFICIAL RECORD BOOK 507, PAGE 307, PUBLIC RECORDS OF INDIAN RIVER COUNTY, FLORIDA, LESS AND EXCEPTING THE RIGHT-OF-WAY OF THE TRANS FLORIDA CENTRAL RAILROAD."

SAID PARCEL BEING THE SAME PARCEL OF LAND AS DEPICTED AS THE SEBASTIAN RIVER MIDDLE SCHOOL PARCEL ON THE INDIAN RIVER COUNTY RIGHT-OF-WAY MAP, COUNTY ROAD 512, PHASE IV, AS RECORDED IN PLAT BOOK 25, PAGE 59 OF THE PUBLIC RECORDS OF INDIAN RIVER COUNTY, FLORIDA.

SAID PROPERTY LYING AND BEING IN INDIAN RIVER COUNTY, FLORIDA AND CONTAINING 1.13 ACRES, MORE OR LESS.

NOTES

1. THIS SKETCH AND DESCRIPTION IS NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF THE FLORIDA REGISTERED SURVEYOR AND MAPPER NAMED HEREON.
2. THIS SKETCH AND DESCRIPTION MEETS OR EXCEEDS ALL APPLICABLE REQUIREMENTS OF THE MINIMUM TECHNICAL STANDARDS AS ESTABLISHED IN CHAPTER 5J-17, FLORIDA ADMINISTRATIVE CODE.
3. THE PARCEL DEPICTED HEREON AND ADJOINING PARCELS MAY BE SUBJECT TO EASEMENTS, RESTRICTIONS, RESERVATIONS, OR RIGHT-OF-WAYS NOT SHOWN HEREON AND THAT MAY BE FOUND IN THE PUBLIC RECORDS.
4. THIS SKETCH AND DESCRIPTION DOES NOT REPRESENT A FIELD SURVEY. EXISTING PROPERTY CONDITIONS OR FEATURES ARE NOT SHOWN.
5. SEE "MAP OF SURVEY PERFORMED FOR INDIAN RIVER COUNTY, BOUNDARY SURVEY OF THE TRANS FLORIDA GREENWAY PEDESTRIAN TRAIL" BY MASTELLER, MOLER, REED & TAYLOR, INC, DATED 5-28-10 (LAST REVISED 6-16-10).

CERTIFICATION

SURVEYOR AND MAPPER IN RESPONSIBLE CHARGE

THOMAS J CROONQUIST _____ DATE _____
 FLORIDA REGISTRATION NO. 5591
 INDIAN RIVER COUNTY SURVEYOR

DRAFT
 AUG 30 2011

THIS IS NOT A BOUNDARY SURVEY
 SKETCH TO ACCOMPANY LEGAL DESCRIPTION
 PREPARED BY INDIAN RIVER COUNTY SURVEY SECTION

INDIAN RIVER COUNTY
 ADMINISTRATION BUILDING
 1801 27TH STREET
 VERO BEACH, FL 32960
 (772) 567-8000



INDIAN RIVER COUNTY
 DEPARTMENT OF PUBLIC WORKS
 ENGINEERING DIVISION

DRAWN BY:
 B. ROACH
 APPROVED BY:
 T CROONQUIST

SECTION 22
 TOWNSHIP 31S
 RANGE 38E

SKETCH AND DESCRIPTION
 ACCESS EASEMENT AT
 SEBASTIAN RIVER MIDDLE SCHOOL

SHEET
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 OF
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F:\PUB WORKS\ENG DIV PROJ\0923A TRANS FLORIDA GREENWAY (AT SEBASTIAN RIVER MIDDLE SCHOOL)\SURVEY\0923A-RAILS TO TRAILS_N_CTY PARK TO SEB CROSSING.BLD\DWG\0923A-SEB_RIV_SKETCH-DESC 8-28-11.DWG PLOTTED 8-30-11

**OCTOBER MONTHLY FACILITIES UPDATE
NOVEMBER 30, 2011
FACILITIES DEPARTMENT**

This is fourth in the series of monthly updates, normally provided to the Board at the second meeting of each month. The topics discussed provide updates to the Board on **existing projects**, alert the Board to **upcoming initiatives**, and provide **data** related to energy consumption and associated costs. In addition, any **problems** or **challenges** encountered in our work will be discussed with potential **solutions** and **recommendations** provided to the Board.

VERO BEACH ELEMENTARY

Construction continues on the rebuild of Vero Beach Elementary (see attached photograph). Site work is essentially complete to tie in new water and sewer lines to the city's existing facilities. All that remains is to install the city water meter and finalize connection details to the city water supply. Water quality test results were submitted to the City, and approved. Tilt-wall assembly was completed, and our "topping out" party held on November 24th to celebrate the completion of the work ahead of schedule, and without any hindrances. The focus is now on framing, interior rough-in of mechanical, electrical and plumbing lines, structural steel on Building 3 and finalizing work installing yard drains and grading in the courtyard. The extensive rains caused a culvert and section of sidewalk to collapse immediately adjacent to the ARC Facility. Proctor requested bids from Sunshine Land Design and Jobear Warden to repair the sidewalk and replace the culvert. The work was completed on Friday, 11/25, removing a potential hazard to our walking students coming from the north. The project remains on schedule and within budget.

SUPPORT SERVICES COMPLEX

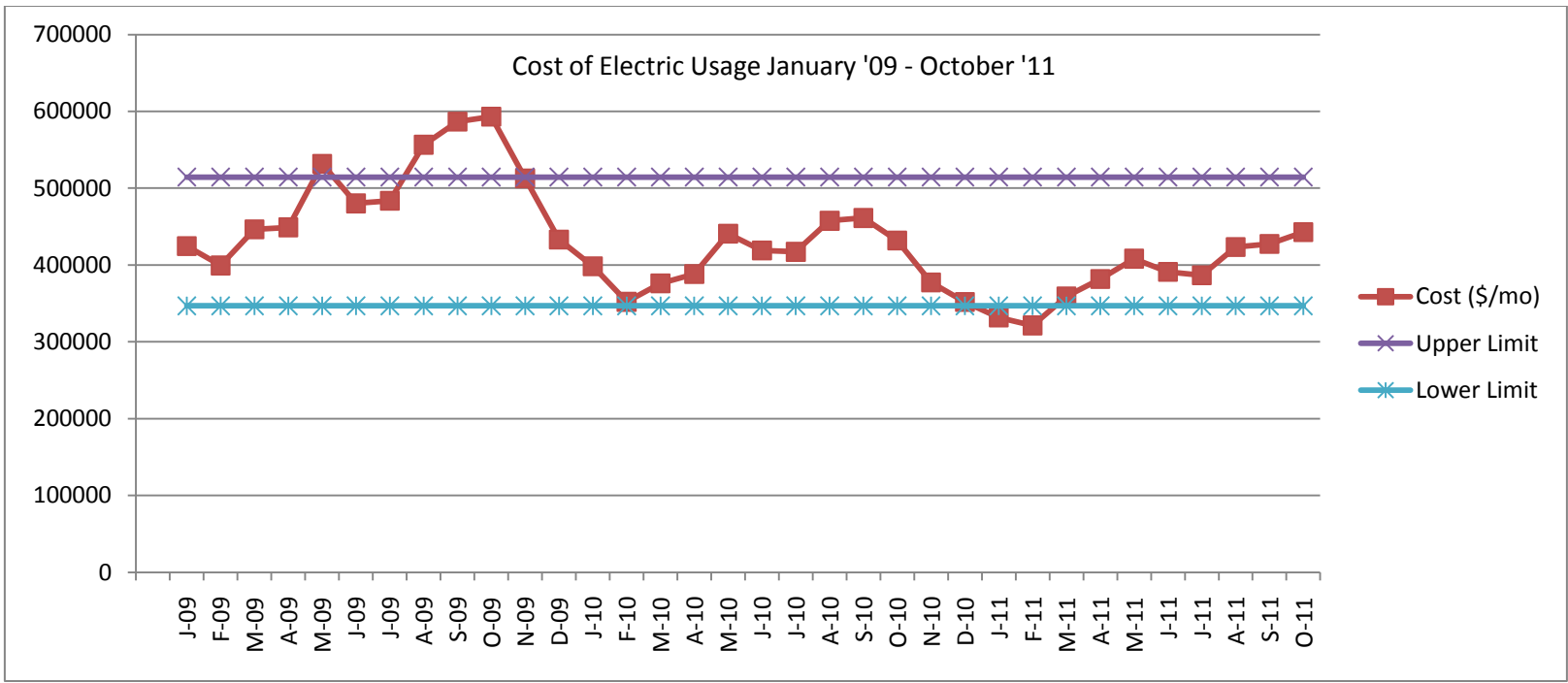
Work on the building is nearing completion (see attached aerial photograph). Efforts to occupancy the building have begun, with the Building Department relocating from their temporary quarters adjacent to transportation. Preparations are underway for the maintenance and purchasing departments to go next, to ensure timely demolition of their buildings north of Vero Beach Elementary. Furniture is scheduled to begin arriving next week, and the fueling station is tested and ready for use. Summit Construction is finishing up the paving this week, delayed as a result of the rains experienced in October and November.

SEBASTIAN RIVER HS FRESHMAN CENTER

Walls are up for the the first and second floors of the classroom portion of the building, with the dining area the next portion under construction. The Thermal Storage tank portion of the HVAC portion of the work is installed, making ice and saving energy dollars for the School District. We experienced a 29% decrease in the October bill for Sebastian High School, versus 2010, and that is before the thermal storage system went on-line. Attached is a photograph showing the area under construction, as well as the new tennis courts.

Energy Update: Cost of Electricity

Month	2010	2011	Difference	% Difference
January	\$398,408	\$331,755	\$66,653	-17%
February	\$352,140	\$310,464	\$41,676	-12%
March	\$376,130	\$356,957	\$19,173	-5.1%
April	\$388,353	\$381,773	\$ 6,580	-1.7%
May	\$440,854	\$408,211	\$32,643	-7.4%
June	\$418,950	\$390,981	\$27,969	-6.7%
July	\$417,200	\$386,913	\$30,287	-7.3%
August	\$457,592	\$394,010	\$63,582	-13.9%
September	\$461,254	\$420,695	\$40,559	-8.8%
October	\$431,898	\$442,804	\$10,906	+2.5%
Subtotal	\$4,142,779	\$3,824,563	\$318,216	-7.7%



This table will be updated as results become available through Utility Report Card. For additional detail, go to <http://www.utilityreportcard.com> and click on URC Live, then select Indian River County.

Vero Beach Elementary: Building 1 (Administrative Building) Looking to the North



Support Service Complex – Aerial Photograph





Sebastian River High School



Sebastian River High School



BEACHLAND ELEMENTARY TRAFFIC

There has been no progress on this project this month. We expect to schedule the public meeting for this project after the holiday break.

FELLSMERE ADDITION

The Board gave permission on 10/24 to enter into negotiations with Edlund/Dritenbas/Binkley architects to take the master plan from concept to construction drawings. The Support Services Council has negotiated fees with the EDB team, with an agreement for a 7.4% A/E fee with a small, accompanying contingency. A contract will come back to the Board in the near future. Purchasing is currently advertising for the Construction Management at Risk (CMAR) firm for the project. That will assist in the feasibility and value engineering phases of the project.

OSCEOLA MAGNET

A public meeting at the school was held on November 30th. Facilities assisted in answering questions regarding alternatives for Osceola Magnet's relocation.

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SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 JULY 31, 2011

FND FUNC	- 100 DESCRIPTION	GENERAL FUND	ESTIMATED REVENUE	CURRENT REVENUE JULY	2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3191	RESERVE OFFICERS TRAINING CORP		80,000.00	25,066.19		25,066.19	54,933.81	31
3202	MEDICAID		150,000.00	46,443.37		46,443.37	103,556.63	31
3310	FLA EDUCATION FINANCE PROGRAM		8,070,604.00	898,358.00		898,358.00	7,172,246.00	11
3315	WORKFORCE DEVELOPMENT		1,189,004.00	99,084.00		99,084.00	1,089,920.00	8
3317	PERFORMANCE BASED INCENTIVES		27,190.00	2,266.00		2,266.00	24,924.00	8
3343	STATE LICENSE TAX		150,000.00	6,415.76		6,415.76	143,584.24	4
3344	LOTTERY FUNDS		50,925.00	0.00		0.00	50,925.00	0
3355	CLASS SIZE REDUCTION (CSR)		19,468,590.00	1,564,870.00		1,564,870.00	17,903,720.00	8
3361	SCHOOL RECOGNITION FUNDS		636,818.00	0.00		0.00	636,818.00	0
3371	VOLUNTARY PRE-K PROGRAM		500,000.00	0.00		0.00	500,000.00	0
3411	DISTRICT SCHOOL TAX		82,836,845.00	0.00		0.00	82,836,845.00	0
3414	CRITICAL OPERATING MILLAGE		3,370,640.00	0.00		0.00	3,370,640.00	0
3423	EXCESS FEES		60,000.00	0.00		0.00	60,000.00	0
3425	RENT		170,000.00	4,915.19		4,915.19	165,084.81	3
3431	INTEREST ON INVESTMENTS		406,596.00	4.37		4.37	406,591.63	0
3461	ADULT GENERAL ED COURSE FEES		0.00	1,980.00		1,980.00	1,980.00	0
3462	POST SECONDARY VOC COURSE FEES		150,000.00	12,421.50		12,421.50	137,578.50	8
3464	CAPITAL IMPROVEMENT FEES		10,000.00	572.00		572.00	9,428.00	6
3465	POSTSECONDARY LAB FEES		65,000.00	4,400.50		4,400.50	60,599.50	7
3466	LIFELONG LEARNING FEES		25,000.00	372.00		372.00	24,628.00	1
3467	GED TESTING FEES		22,000.00	2,002.00		2,002.00	19,998.00	9
3469	OTHER STUDENT FEES		12,000.00	545.00		545.00	11,455.00	5
3473	SCHOOL AGE CHILD CARE FEES		150,000.00	7,011.85		7,011.85	142,988.15	5
3474	EXTENDED DAY SUMMER PROGRAM		7,000.00	0.00		0.00	7,000.00	0
3491	BUS FEES		20,000.00	0.00		0.00	20,000.00	0
3494	FEDERAL INDIRECT		500,000.00	1,392.34		1,392.34	498,607.66	0
3495	OTHER MISC LOCAL SOURCES		1,540,443.00	39,884.70		39,884.70	1,500,558.30	3
3497	REFUNDS-FRIOR YEAR EXPENDITURE		0.00	2,473.25		2,473.25	2,473.25	0
3499	RECPT-FOOD SERVICES INDIRECT C		0.00	12,624.42		12,624.42	12,624.42	0
3630	TRANSFERS-CAPITAL PROJECTS FD		871,022.00	74,033.00		74,033.00	796,989.00	8
3730	SALE OF FIXED ASSETS		50,000.00	14,178.68		14,178.68	35,821.32	28
	*		120,589,677.00	2,821,314.12		2,821,314.12	117,768,362.88	2

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 JULY 31, 2011

FND FUNC	- 200 DEBT SERVICE DESCRIPTION	ESTIMATED REVENUE	CURRENT REVENUE JULY 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3199	MISCELLANEOUS FEDERAL DIRECT	1,523,138.00	0.00	0.00	1,523,138.00	0
3322	CO & DS WITHHELD-SBE/COBI BOND	600,337.50	0.00	0.00	600,337.50	0
3412	DIST INTEREST/SINKING TAXES	4,718,896.00	0.00	0.00	4,718,896.00	0
3431	INTEREST ON INVESTMENTS	5,000.00	0.00	0.00	5,000.00	0
3630	TRANSFERS-CAPITAL PROJECTS FD	12,307,211.19	34,064.76	34,064.76	12,273,146.43	0
	*	19,154,582.69	34,064.76	34,064.76	19,120,517.93	0

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 JULY 31, 2011

FND FUNC	- 300 CAPITAL FUND DESCRIPTION	ESTIMATED REVENUE	CURRENT REVENUE JULY 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3321	CO & DS DISTRIBUTED	68,705.00	0.00	0.00	68,705.00	0
3397	CHARTER SCHOOL CAPITAL OUTLAY	871,022.00	871,022.00	871,022.00	0.00	100
3399	OTHER MISCELLANEOUS STATE REVE	30,000.00	0.00	0.00	30,000.00	0
3413	DIST LOCAL CAPITAL IMPROVE TAX	20,223,839.00	0.00	0.00	20,223,839.00	0
3431	INTEREST ON INVESTMENTS	101,119.00	6,321.80	6,321.80	94,797.20	6
3496	Impact Fees	0.00	36,876.00	36,876.00	36,876.00-	0
3750	Proceeds from Certif.of Partic	13,500,000.00	0.00	0.00	13,500,000.00	0
	*	34,794,685.00	914,219.80	914,219.80	33,880,465.20	3

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 JULY 31, 2011

FND FUNC	- 400 DESCRIPTION	SPECIAL REVENUE	ESTIMATED REVENUE	CURRENT REVENUE JULY 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3201	VOCATIONAL EDUCATION ACTS		152,872.00	0.00	0.00	152,872.00	0
3214	ARRA Race to the Top		877,692.14	17,268.00	17,268.00	860,424.14	2
3226	Math & Science Partnerships II		917,441.06	13,147.46	13,147.46	904,293.60	1
3230	EDUCATION FOR THE HANDICAPPED		3,746,044.00	0.00	0.00	3,746,044.00	0
3240	ECIA, CHAPTER 1		5,125,277.33	47,173.69	47,173.69	5,078,103.64	1
3251	ADULT BASIC EDUCATION		338,953.65	1,900.99	1,900.99	337,052.66	1
3261	SCHOOL LUNCH REIMBURSEMENT		4,173,455.53	0.00	0.00	4,173,455.53	0
3262	SCHOOL BREAKFAST REIMBURSEMENT		1,135,843.96	0.00	0.00	1,135,843.96	0
3263	AFTER SCHOOL SNACKS-FED REIMB		171,332.94	0.00	0.00	171,332.94	0
3265	USDA DONATED COMMODITIES		264,000.00	0.00	0.00	264,000.00	0
3267	SUMMER FEEDING PROGRAM		228,000.00	0.00	0.00	228,000.00	0
3268	FRESH FRUIT AND VEGETABLE PRG		109,150.00	0.00	0.00	109,150.00	0
3290	OTHER FEDERAL THROUGH STATE		621,824.77	4,121.64	4,121.64	617,703.13	1
3293	EMERGENCY IMMIGRANT EDUC. PROG		259,918.76	40.88-	40.88-	259,959.64	0
3337	SCHOOL BREAKFAST SUPPLEMENT		58,588.00	0.00	0.00	58,588.00	0
3338	SCHOOL LUNCH SUPPLEMENT		62,942.00	0.00	0.00	62,942.00	0
3390	MISCELLANEOUS STATE REVENUE		909.00	0.00	0.00	909.00	0
3451	STUDENT LUNCHESES		1,267,374.91	129.90	129.90	1,267,245.01	0
3452	STUDENT BREAKFASTS		107,537.15	0.00	0.00	107,537.15	0
3453	ADULT BREAKFASTS/LUNCHESES		166,500.00	890.00	890.00	165,610.00	1
3454	STUDENT A LA CARTE		509,200.00	0.00	0.00	509,200.00	0
3456	MEALS ON WHEELS-OTH FOOD SALES		332,250.00	211.50	211.50	332,038.50	0
3457	CATERING AND OTHER FOOD SALES		74,000.00	0.00	0.00	74,000.00	0
	*		20,701,107.20	84,802.30	84,802.30	20,616,304.90	0

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 JULY 31, 2011

FND FUNC	- 700 DESCRIPTION	INTERNAL SERVICE FUN	ESTIMATED REVENUE	CURRENT REVENUE JULY 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3199	MISCELLANEOUS FEDERAL DIRECT		200,000.00	0.00	0.00	200,000.00	0
3431	INTEREST ON INVESTMENTS		25,000.00	0.00	0.00	25,000.00	0
3481	CHARGES FOR SERVICES-PROP FUND		50,537.38	1,582.86	1,582.86	48,954.52	3
3483	PREMIUM REVENUE-VISION INS		85,000.00	13,437.84	13,437.84	71,562.16	16
3484	PREMIUM REVENUE-HEALTH INS		15,914,334.00	2,205,381.40	2,205,381.40	13,708,952.60	14
3485	PREMIUM REVENUE-DENTAL		1,200,000.00	196,087.88	196,087.88	1,003,912.12	16
3486	PREMIUM REVENUE-LIFE INSURANCE		550,000.00	80,752.65	80,752.65	469,247.35	15
3487	PREMIUM REVENUE-DISABILITY INS		300,000.00	47,298.36	47,298.36	252,701.64	16
3488	CONTRIBUTIONS-FLEXIBLE SPENDIN		300,000.00	45,459.60	45,459.60	254,540.40	15
	*		18,624,871.38	2,590,000.59	2,590,000.59	16,034,870.79	14

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 JULY 31, 2011

FND FUNC	- 900 DESCRIPTION	ENTERPRISE FUNDS	ESTIMATED REVENUE	CURRENT REVENUE JULY	2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3431	INTEREST ON INVESTMENTS		1,000.00		0.00	0.00	1,000.00	0
3473	SCHOOL AGE CHILD CARE FEES		761,712.50		62,833.15	62,833.15	698,879.35	8
	*		762,712.50		62,833.15	62,833.15	699,879.35	8

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 JULY 31, 2011

FND FUNC DESCRIPTION	ESTIMATED REVENUE	CURRENT REVENUE JULY 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
=====	=====	=====	=====	=====	=====
REQUEST 005 TOTAL	214,627,635.77	6,507,234.72	6,507,234.72	208,120,401.05	3

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
INSTRUCTION SERVICE 5000										
APPROPRIATION		81788683.54	53106189.72	11519685.94	12995787.54	.00	3922519.24	143670.65	100830.45	.00
EXPENDITURE		1213264.37	150358.90	23584.28	989698.98	.00	37418.77	1588.44	10615.00	.00
ENCUMBRANCE		1809582.92	.00	.00	216043.98	.00	1568367.06	22791.93	2379.95	.00
BALANCE		78765836.25	52955830.82	11496101.66	11790044.58	.00	2316733.41	119290.28	87835.50	.00
PUPIL PERSONNEL SER 6100										
APPROPRIATION		3366519.74	2664230.56	655531.42	21395.96	3990.00	19370.80	.00	2001.00	.00
EXPENDITURE		30044.68	23337.41	5274.90	218.97	157.20	1056.20	.00	.00	.00
ENCUMBRANCE		13967.29	.00	.00	8781.52	.00	5185.77	.00	.00	.00
BALANCE		3322507.77	2640893.15	650256.52	12395.47	3832.80	13128.83	.00	2001.00	.00
INST MEDIA SERVICES 6200										
APPROPRIATION		1771779.97	1377680.50	365227.84	3231.45	.00	18301.16	6838.02	501.00	.00
EXPENDITURE		27.96	.00	.00	.00	.00	27.96	.00	.00	.00
ENCUMBRANCE		6298.92	.00	.00	3231.45	.00	2298.33	769.14	.00	.00
BALANCE		1765453.09	1377680.50	365227.84	.00	.00	15974.87	6068.88	501.00	.00
INST & CURR DEV 6300										
APPROPRIATION		3741154.25	3040681.51	672952.77	25419.97	.00	2050.00	50.00	.00	.00
EXPENDITURE		65812.69	53842.79	11780.42	189.48	.00	.00	.00	.00	.00
ENCUMBRANCE		2209.87	.00	.00	2119.97	.00	89.90	.00	.00	.00
BALANCE		3673131.69	2986838.72	661172.35	23110.52	.00	1960.10	50.00	.00	.00
INST STAFF TRAINING 6400										
APPROPRIATION		853322.12	670664.91	155804.07	12331.81	.00	4161.33	920.00	9440.00	.00
EXPENDITURE		24962.65	13702.04	2232.78	477.83	.00	.00	.00	8550.00	.00
ENCUMBRANCE		857.00	.00	.00	857.00	.00	.00	.00	.00	.00
BALANCE		827502.47	656962.87	153571.29	10996.98	.00	4161.33	920.00	890.00	.00
INSTR RELATED TECH 6500										
APPROPRIATION		800163.84	524458.00	135583.84	140122.00	.00	.00	.00	.00	.00
EXPENDITURE		48502.27	38360.42	9657.28	.00	484.57	.00	.00	.00	.00
ENCUMBRANCE		135980.54	.00	.00	135980.54	.00	.00	.00	.00	.00
BALANCE		615681.03	486097.58	125926.56	4141.46	484.57	.00	.00	.00	.00
BOARD OF EDUCATION 7100										
APPROPRIATION		1047349.36	192108.40	442214.86	352311.10	.00	2715.00	.00	58000.00	.00
EXPENDITURE		81316.51	16009.04	38805.13	11111.34	.00	.00	.00	15391.00	.00
ENCUMBRANCE		263606.11	.00	.00	263469.11	.00	137.00	.00	.00	.00
BALANCE		702426.74	176099.36	403409.73	77730.65	.00	2578.00	.00	42609.00	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
GEN ADMINISTRATION	7200									
APPROPRIATION		384033.19	270783.00	69921.37	23428.82	.00	5000.00	1500.00	13400.00	.00
EXPENDITURE		40337.48	22473.58	5168.42	272.62	.00	29.86	.00	12393.00	.00
ENCUMBRANCE		4465.90	.00	.00	3014.14	.00	.00	1451.76	.00	.00
BALANCE		339229.81	248309.42	64752.95	20142.06	.00	4970.14	48.24	1007.00	.00
SCH ADMINISTRATION	7300									
APPROPRIATION		6964020.76	5512603.82	1344248.58	58716.86	550.00	33883.54	2987.96	11030.00	.00
EXPENDITURE		327861.53	264478.29	59078.75	842.03	27.65	1704.37	.00	1730.44	.00
ENCUMBRANCE		21967.28	.00	.00	16870.87	.00	2689.45	2406.96	.00	.00
BALANCE		6614191.95	5248125.53	1285169.83	41003.96	522.35	29489.72	581.00	9299.56	.00
FAC ACQ & CONST	7400									
APPROPRIATION		518401.43	414272.00	94342.93	5011.60	2090.00	1974.90	560.00	150.00	.00
EXPENDITURE		42351.14	34522.66	7509.40	.00	319.08	.00	.00	.00	.00
ENCUMBRANCE		2418.80	.00	.00	1341.60	.00	827.20	250.00	.00	.00
BALANCE		473631.49	379749.34	86833.53	3670.00	1770.92	1147.70	310.00	150.00	.00
FISCAL SERVICES	7500									
APPROPRIATION		4275111.43	742244.25	173242.62	2929626.24	.00	5060.00	368.32	424570.00	.00
EXPENDITURE		78387.80	61699.56	13687.08	1725.00	.00	521.95	.00	754.21	.00
ENCUMBRANCE		3419.12	.00	.00	3250.80	.00	.00	168.32	.00	.00
BALANCE		4193304.51	680544.69	159555.54	2924650.44	.00	4538.05	200.00	423815.79	.00
FOOD SERVICE	7600									
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
CENTRAL SERVICES	7700									
APPROPRIATION		1825688.02	1207049.73	287601.47	194199.85	10230.50	104228.83	1073.64	21304.00	.00
EXPENDITURE		125969.83	95812.32	22091.22	2526.77	1157.17	1622.35	.00	2760.00	.00
ENCUMBRANCE		77794.11	.00	.00	21595.04	.00	40055.43	233.64	15910.00	.00
BALANCE		1621924.08	1111237.41	265510.25	170078.04	9073.33	62551.05	840.00	2634.00	.00
TRANSPORTATION SER	7800									
APPROPRIATION		4905040.76	2813350.60	887931.16	195346.25	889142.87	115784.30	.00	3485.58	.00
EXPENDITURE		152974.20	86401.84	19256.87	7011.00	30258.28	9525.80	.00	520.41	.00
ENCUMBRANCE		191867.88	.00	.00	41930.23	101995.77	47446.30	.00	495.58	.00
BALANCE		4560198.68	2726948.76	868674.29	146405.02	756888.82	58812.20	.00	2469.59	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
OPERATION SERVICES 7900										
APPROPRIATION		11575870.93	2667571.92	831790.91	2676813.42	5049255.00	338421.68	.00	12018.00	.00
EXPENDITURE		1615526.05	255095.32	75837.57	983874.14	262597.03	25909.05	.00	12212.94	.00
ENCUMBRANCE		207879.39	.00	.00	90458.68	6456.31	110964.40	.00	.00	.00
BALANCE		9752465.49	2412476.60	755953.34	1602480.60	4780201.66	201548.23	.00	194.94-	.00
MAINTENANCE SERVICE 8100										
APPROPRIATION		665950.70	93859.90	24021.56	278594.15	52615.00	187182.93	27828.66	1848.50	.00
EXPENDITURE		203791.55	146755.79	37103.83	5180.36	7011.27	7404.02	336.28	.00	.00
ENCUMBRANCE		198963.39	.00	.00	67662.09	.00	126190.27	5111.03	.00	.00
BALANCE		263195.76	52895.89-	13082.27-	205751.70	45603.73	53588.64	22381.35	1848.50	.00
ADMIN TECH SERVICES 8200										
APPROPRIATION		1804578.49	969227.39	223461.45	589241.45	.00	18449.20	3826.00	373.00	.00
EXPENDITURE		312271.08	98340.48	18962.74	194786.84	.00	181.02	.00	.00	.00
ENCUMBRANCE		213691.65	.00	.00	213289.45	.00	2.20	400.00	.00	.00
BALANCE		1278615.76	870886.91	204498.71	181165.16	.00	18265.98	3426.00	373.00	.00
COMMUNITY SERVICES 9100										
APPROPRIATION		315.00	.00	.00	.00	.00	315.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		315.00	.00	.00	.00	.00	315.00	.00	.00	.00
*SUB TOTAL										
APPROPRIATION		126287983.53	76266976.21	17883562.79	20501578.47	6007873.37	4779417.91	189623.25	658951.53	.00
EXPENDITURE		4363401.79	1361190.44	350030.67	2197915.36	302012.25	85401.35	1924.72	64927.00	.00
ENCUMBRANCE		3154970.17	.00	.00	1089896.47	108452.08	1904253.31	33582.78	18785.53	.00
BALANCE		118769611.57	74905785.77	17533532.12	17213766.64	5597409.04	2789763.25	154115.75	575239.00	.00
DEBT SERVICES 9200										
APPROPRIATION		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00
*SUB TOTAL										
APPROPRIATION		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00

PROGRAM: FB410
 RUN DATE: 12/02/11
 FUND: 1 GENERAL OPERATING FUND - 100

* * * INDIAN RIVER COUNTY SCHOOL BOARD * * *
 SUMMARY REPORT
 JULY 31, 2011

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ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
GRAND TOTAL FOR FUND										
APPROPRIATION	126787983.53	76266976.21	17883562.79	20501578.47	6007873.37	4779417.91	189623.25	1158951.53	.00	
EXPENDITURE	4363401.79	1361190.44	350030.67	2197915.36	302012.25	85401.35	1924.72	64927.00	.00	
ENCUMBRANCE	3154970.17	.00	.00	1089896.47	108452.08	1904253.31	33582.78	18785.53	.00	
BALANCE	119269611.57	74905785.77	17533532.12	17213766.64	5597409.04	2789763.25	154115.75	1075239.00	.00	

PROGRAM: FB410
 RUN DATE: 12/02/11
 FUND: 2 DEBT SERVICE - 200

* * * INDIAN RIVER COUNTY SCHOOL BOARD * * *
 SUMMARY REPORT
 JULY 31, 2011

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ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
DEBT SERVICES 9200										
APPROPRIATION		19562936.69	.00	.00	.00	.00	.00	.00	19562936.69	.00
EXPENDITURE		34064.76	.00	.00	.00	.00	.00	.00	34064.76	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00

BALANCE		19528871.93	.00	.00	.00	.00	.00	.00	19528871.93	.00
*SUB TOTAL										
APPROPRIATION		19562936.69	.00	.00	.00	.00	.00	.00	19562936.69	.00
EXPENDITURE		34064.76	.00	.00	.00	.00	.00	.00	34064.76	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00

BALANCE		19528871.93	.00	.00	.00	.00	.00	.00	19528871.93	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		19562936.69	.00	.00	.00	.00	.00	.00	19562936.69	.00
EXPENDITURE		34064.76	.00	.00	.00	.00	.00	.00	34064.76	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00

BALANCE		19528871.93	.00	.00	.00	.00	.00	.00	19528871.93	.00

PROGRAM: FB410
 RUN DATE: 12/02/11
 FUND: 3 CAPITAL OUTLAY - 300

* * * INDIAN RIVER COUNTY SCHOOL BOARD * * *
 SUMMARY REPORT
 JULY 31, 2011

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ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
FAC ACQ & CONST	7400									
APPROPRIATION		88306174.89	.00	.00	.00	.00	.00	88306174.89	.00	.00
EXPENDITURE		259202.83-	.00	.00	.00	.00	.00	259202.83-	.00	.00
ENCUMBRANCE		37092115.78	.00	.00	.00	.00	.00	37092115.78	.00	.00
BALANCE		51473261.94	.00	.00	.00	.00	.00	51473261.94	.00	.00
*SUB TOTAL										
APPROPRIATION		88306174.89	.00	.00	.00	.00	.00	88306174.89	.00	.00
EXPENDITURE		259202.83-	.00	.00	.00	.00	.00	259202.83-	.00	.00
ENCUMBRANCE		37092115.78	.00	.00	.00	.00	.00	37092115.78	.00	.00
BALANCE		51473261.94	.00	.00	.00	.00	.00	51473261.94	.00	.00
DEBT SERVICES	9200									
APPROPRIATION		31416.82	.00	.00	.00	.00	.00	.00	31416.82	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		31416.82	.00	.00	.00	.00	.00	.00	31416.82	.00
9700 - 9790										
APPROPRIATION		13178233.19	.00	.00	.00	.00	.00	.00	.00	3178233.19
EXPENDITURE		108097.76	.00	.00	.00	.00	.00	.00	.00	108097.76
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		13070135.43	.00	.00	.00	.00	.00	.00	.00	3070135.43
*SUB TOTAL										
APPROPRIATION		13209650.01	.00	.00	.00	.00	.00	.00	31416.82	3178233.19
EXPENDITURE		108097.76	.00	.00	.00	.00	.00	.00	.00	108097.76
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		13101552.25	.00	.00	.00	.00	.00	.00	31416.82	3070135.43
GRAND TOTAL FOR FUND										
APPROPRIATION		101515824.90	.00	.00	.00	.00	.00	88306174.89	31416.82	3178233.19
EXPENDITURE		151105.07-	.00	.00	.00	.00	.00	259202.83-	.00	108097.76
ENCUMBRANCE		37092115.78	.00	.00	.00	.00	.00	37092115.78	.00	.00
BALANCE		64574814.19	.00	.00	.00	.00	.00	51473261.94	31416.82	3070135.43

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS

INSTRUCTION SERVICE 5000										
APPROPRIATION		5651593.99	3440628.29	1043988.13	694230.48	.00	202842.67	245167.42	24737.00	.00
EXPENDITURE		38126.32	4672.75	648.89	17293.87	.00	563.38	17363.42	1289.23	.00
ENCUMBRANCE		181694.42	.00	.00	.00	.00	.00	181694.42	.00	.00

BALANCE		5431773.25	3435955.54	1043339.24	676936.61	.00	203406.05	46109.58	26026.23	.00

PUPIL PERSONNEL SER 6100										
APPROPRIATION		952567.76	726509.87	185696.29	13554.00	.00	26807.60	.00	.00	.00
EXPENDITURE		2006.34	.00	.00	.00	.00	2006.34	.00	.00	.00
ENCUMBRANCE		1589.83	.00	.00	.00	.00	1589.83	.00	.00	.00

BALANCE		948971.59	726509.87	185696.29	13554.00	.00	23211.43	.00	.00	.00

INST MEDIA SERVICES 6200										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00

BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00

INST & CURR DEV 6300										
APPROPRIATION		1380415.46	1016064.10	295827.11	4420.08	.00	64000.00	104.17	.00	.00
EXPENDITURE		13611.22	11638.89	1918.02	54.31	.00	.00	.00	.00	.00
ENCUMBRANCE		104.17	.00	.00	.00	.00	.00	104.17	.00	.00

BALANCE		1366700.07	1004425.21	293909.09	4365.77	.00	64000.00	.00	.00	.00

INST STAFF TRAINING 6400										
APPROPRIATION		1533456.72	692365.00	149951.09	440727.35	.00	91252.53	5569.00	153591.75	.00
EXPENDITURE		7322.04	4384.50	791.48	638.51	.00	1320.45	.00	187.10	.00
ENCUMBRANCE		18491.41	.00	.00	16467.00	.00	2024.41	.00	.00	.00

BALANCE		1507643.27	687980.50	149159.61	423621.84	.00	87907.67	5569.00	153404.65	.00

INSTR RELATED TECH 6500										
APPROPRIATION		478824.00	.00	.00	.00	.00	.00	478824.00	.00	.00
EXPENDITURE		17268.00	.00	.00	.00	.00	.00	17268.00	.00	.00
ENCUMBRANCE		371451.00	.00	.00	.00	.00	.00	371451.00	.00	.00

BALANCE		90105.00	.00	.00	.00	.00	.00	90105.00	.00	.00

GEN ADMINISTRATION 7200										
APPROPRIATION		611951.89	.00	.00	.00	.00	.00	.00	611951.89	.00
EXPENDITURE		1392.34	.00	.00	.00	.00	.00	.00	1392.34	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00

BALANCE		610559.55	.00	.00	.00	.00	.00	.00	610559.55	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
SCH ADMINISTRATION	7300									
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
FISCAL SERVICES	7500									
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
FOOD SERVICE	7600									
APPROPRIATION		8657875.39	2641701.00	1044043.64	216058.15	332000.00	3892572.60	121500.00	410000.00	.00
EXPENDITURE		78919.03	41073.87	7143.14	749.75	14530.20	1326.32	2.75	14098.50	.00
ENCUMBRANCE		2411133.70	.00	.00	58142.11	7500.00	2281678.23	60343.36	3470.00	.00
BALANCE		6167822.66	2600627.13	1036900.50	157166.29	309969.80	1609568.05	61159.39	392431.50	.00
CENTRAL SERVICES	7700									
APPROPRIATION		29064.60	.00	.00	29064.60	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		29064.60	.00	.00	29064.60	.00	.00	.00	.00	.00
TRANSPORTATION SER	7800									
APPROPRIATION		883912.97	10457.05	1876.37	3305.00	.00	.00	.00	868274.55	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		883912.97	10457.05	1876.37	3305.00	.00	.00	.00	868274.55	.00
ADMIN TECH SERVICES	8200									
APPROPRIATION		7500.00	.00	.00	7500.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		7500.00	.00	.00	7500.00	.00	.00	.00	.00	.00
COMMUNITY SERVICES	9100									
APPROPRIATION		510736.32	323162.95	65126.43	84690.00	.00	13406.94	.00	24350.00	.00
EXPENDITURE		3844.64	3056.42	829.80	.00	.00	41.58	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		506891.68	320106.53	64296.63	84690.00	.00	13448.52	.00	24350.00	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
*SUB TOTAL										
APPROPRIATION		20697899.10	8850888.26	2786509.06	1493549.66	332000.00	4290882.34	851164.59	2092905.19	.00
EXPENDITURE		162489.93	64826.43	11331.33	18736.44	14530.20	4048.15	34628.67	14388.71	.00
ENCUMBRANCE		2984464.53	.00	.00	74609.11	7500.00	2285292.47	613592.95	3470.00	.00

BALANCE		17550944.64	8786061.83	2775177.73	1400204.11	309969.80	2001541.72	202942.97	2075046.48	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		20697899.10	8850888.26	2786509.06	1493549.66	332000.00	4290882.34	851164.59	2092905.19	.00
EXPENDITURE		162489.93	64826.43	11331.33	18736.44	14530.20	4048.15	34628.67	14388.71	.00
ENCUMBRANCE		2984464.53	.00	.00	74609.11	7500.00	2285292.47	613592.95	3470.00	.00

BALANCE		17550944.64	8786061.83	2775177.73	1400204.11	309969.80	2001541.72	202942.97	2075046.48	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
FISCAL SERVICES 7500										
APPROPRIATION		76800.00	60298.00	16502.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		6124.64	5024.84	1099.80	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		70675.36	55273.16	15402.20	.00	.00	.00	.00	.00	.00
CENTRAL SERVICES 7700										
APPROPRIATION		18684457.27	.00	2637000.00	1558030.27	.00	8500.00	.00	14480927.00	.00
EXPENDITURE		987412.42	.00	.00	2963.97	.00	.00	.00	984448.45	.00
ENCUMBRANCE		23896.66	.00	.00	23829.00	.00	67.66	.00	.00	.00
BALANCE		17673148.19	.00	2637000.00	1531237.30	.00	8432.34	.00	13496478.55	.00
*SUB TOTAL										
APPROPRIATION		18761257.27	60298.00	2653502.00	1558030.27	.00	8500.00	.00	14480927.00	.00
EXPENDITURE		993537.06	5024.84	1099.80	2963.97	.00	.00	.00	984448.45	.00
ENCUMBRANCE		23896.66	.00	.00	23829.00	.00	67.66	.00	.00	.00
BALANCE		17743823.55	55273.16	2652402.20	1531237.30	.00	8432.34	.00	13496478.55	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		18761257.27	60298.00	2653502.00	1558030.27	.00	8500.00	.00	14480927.00	.00
EXPENDITURE		993537.06	5024.84	1099.80	2963.97	.00	.00	.00	984448.45	.00
ENCUMBRANCE		23896.66	.00	.00	23829.00	.00	67.66	.00	.00	.00
BALANCE		17743823.55	55273.16	2652402.20	1531237.30	.00	8432.34	.00	13496478.55	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
ADMIN TECH SERVICES 8200										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		378.86	296.56	82.30	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		378.86-	296.56-	82.30-	.00	.00	.00	.00	.00	.00
COMMUNITY SERVICES 9100										
APPROPRIATION		726645.40	489483.43	103941.97	47920.00	.00	50265.00	35000.00	35.00	.00
EXPENDITURE		44352.05	28032.60	4727.14	7956.65	.00	3635.66	.00	.00	.00
ENCUMBRANCE		11724.60	.00	.00	9894.00	.00	1795.60	.00	35.00	.00
BALANCE		670568.75	461450.83	99214.83	30069.35	.00	44833.74	35000.00	.00	.00
*SUB TOTAL										
APPROPRIATION		726645.40	489483.43	103941.97	47920.00	.00	50265.00	35000.00	35.00	.00
EXPENDITURE		44730.91	28329.16	4809.44	7956.65	.00	3635.66	.00	.00	.00
ENCUMBRANCE		11724.60	.00	.00	9894.00	.00	1795.60	.00	35.00	.00
BALANCE		670189.89	461154.27	99132.53	30069.35	.00	44833.74	35000.00	.00	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		726645.40	489483.43	103941.97	47920.00	.00	50265.00	35000.00	35.00	.00
EXPENDITURE		44730.91	28329.16	4809.44	7956.65	.00	3635.66	.00	.00	.00
ENCUMBRANCE		11724.60	.00	.00	9894.00	.00	1795.60	.00	35.00	.00
BALANCE		670189.89	461154.27	99132.53	30069.35	.00	44833.74	35000.00	.00	.00

* * * END OF IRBD410 REPORT * * *

FND	- 300	CAPITAL PROJECTS	PRD-00 BEGINNING	PRD-01 JULY	2011		
TY PRJ			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE
B		TRANSFERS	13,209,650.01	0.00	0.00	108,097.76	13,101,552.25
B 001		Safety to Health	1,822,226.17	290,848.00	901,876.93	30,275.87	599,225.37
B 002		ADA COMPLIANCE	44,842.34	0.00	3,577.04	0.00	41,265.30
B 003		ENVIRONMENTAL COMPLIANCE	132,460.72	0.00	26,805.80	301.65	105,353.27
B 004		AIR CONDITIONING	2,864,205.04	0.00	2,344,238.33	9,429.98-	529,396.69
B 005		ROOFING	694,828.62	0.00	7,170.20	0.00	687,658.42
B 006		COMMUNICATIONS (DISTRICT)	0.00	0.00	0.00	0.00	0.00
B 007		WALKWAYS AND SIDEWALKS	0.00	0.00	0.00	0.00	0.00
B 008		ELECTRICAL	356,432.03	22,090.85	139,155.79	2,409.59	192,775.80
B 009		SITE IMPROVEMENTS	469,149.25	5,466.00	73,995.61	26,566.77	363,120.87
B 010		BUILDING RENOVATIONS	319,249.65	0.00	237,841.31	57,590.26	23,818.08
B 011		NEEDS ASSESSMENT GUARANTEED	614.85	0.00	614.85	0.00	0.00
B 012		TECHNOLOGY	2,076,722.56	72,642.42	58,872.96	26,061.00	1,919,146.18
B 013		MOTOR VEHICLES	1,537,252.44	0.00	20,899.67	650.00	1,515,702.77
B 015		PORTABLE RENOVATION	7,411.28	0.00	0.00	0.00	7,411.28
B 016		Plumbing & Water Projects	138,669.42	0.00	10,712.18	0.00	127,957.24
B 017		NEEDS ASSESSMENT COMPETITIVE	0.00	0.00	0.00	0.00	0.00
B 018		PAVING	38,704.48	0.00	823.24	0.00	37,881.24
B 020		Condition Assessments of Schls	264,029.00	0.00	264,029.00	0.00	0.00
B 021		TECHNOLOGY TRANS.VIDEO/COMMUN.	122,434.73	0.00	25,564.85	0.00	96,869.88
B 023		Painting Services	0.00	0.00	0.00	0.00	0.00
B 024		MISC EQUIPMENT	381,585.39	0.00	31,585.39	0.00	350,000.00
B 029		SEBASTIAN RIVER HIGH Addition	8,495,507.13	0.00	8,073,721.42	18,386.85	403,398.86
B 032		Drainage	0.00	0.00	0.00	0.00	0.00
B 033		WINDOWS & DOORS	167,165.93	0.00	100.00	824.90	166,241.03
B 034		CUSTODIAL/GROUNDS EQUIPMENT	134,949.88	0.00	73,442.03	11,507.85	50,000.00
B 036		CONSULTING / LEGAL FEES	159,868.06	0.00	57,266.38	0.00	102,601.68
B 039		UPS Replacement Districtwide	2,640.63	0.00	0.00	0.00	2,640.63
B 044		GYM/BAND/PE	194,833.96	0.00	20,828.44	0.00	174,005.52
B 048		Portable Leasing & FF & E	2,619,627.23	0.00	949,943.34	40,749.01	1,628,934.88
B 050		DODGERTOWN CAFETERIA RENOVATIO	375,502.59	0.00	366,993.70	316.99	8,191.90
B 052		Land Purchases	1,022,580.00	0.00	0.00	0.00	1,022,580.00
B 053		Renovate PLC at VBHS	1,260,605.54	0.00	0.00	0.00	1,260,605.54
B 054		VBHS Remodeling & Renovations	850,610.84	0.00	140,554.63	0.00	710,056.21
B 058		Green Classroom at Storm Grove	0.00	0.00	0.00	0.00	0.00
B 059		Wabasso Cafeteria Renovation	0.00	0.00	0.00	0.00	0.00
B 060		SRMS Music Wing Addition	0.00	0.00	0.00	0.00	0.00
B 062		County Office Transition	0.00	0.00	0.00	0.00	0.00
B 066		North County Bus Parking Fac.	0.00	0.00	0.00	0.00	0.00
B 067		Storm Grove Middle School	1,587,099.98	0.00	903,010.98	87.50	684,001.50
B 068		Beachland -- Expansion	468,055.81	0.00	3,055.81	0.00	465,000.00
B 069		Upgrade TV Production Studio	22,911.38	0.00	22,911.38	0.00	0.00
B 100		Other District Projects	1,133,372.20	0.00	0.00	0.00	1,133,372.20
B 401		Maintenance (Buyback)	3,451,452.00	0.00	45,000.00	0.00	3,406,452.00
B 403		Support Services Complex	5,727,146.20	0.00	4,297,254.34	520,481.24-	1,950,373.10
B 404		Fellsmere Cafe Expan & Class A	8,993,954.07	0.00	18,718.85	437.50	8,974,797.72
B 405		Traffic Improvement Projects	670,643.38	0.00	680,642.72	13,220.67-	3,221.33
B 406		Osceola Magnet Replacement	20,000,000.00	0.00	614,150.00	0.00	19,385,850.00
B 407		Vero Beach El Replacement	19,183,500.11	21,408.87	16,676,758.61	67,763.32	2,417,569.31
B 408		Energy Management Projects	81,797.25	0.00	0.00	0.00	81,797.25
B 409		Charter Capital Outlay 1011.71	431,532.75	0.00	0.00	0.00	431,532.75

BUDGET STATUS SUMMARY
BUDGET AND EXPENDITURE REPORT-CAPITAL PROJECTS

FND	- 300	CAPITAL PROJECTS	PRD-00 BEGINNING	PRD-01	JULY	2011	
TY PRJ			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE
	*		101,515,824.90	412,456.14	37,092,115.78	151,105.07-	64,162,358.05

FND - 420 SPECIAL REVENUE - OTHER - 420		PRD-00 BEGINNING			PRD-01	JULY	2011	
TY PRJ		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	%	REM
B 101	Title I Part C Migrant 2010/11	15894.87	0.00	0.00	0.00	15894.87	100.00	
B 102	Title I Part C Migrant 2011/12	53778.00	0.00	0.00	0.00	53778.00	100.00	
B 105	Title I Part A Basic 2010-2011	1017801.65	0.00	181703.17	33175.60	802922.88	78.89	
B 106	Title I Part A Basic 2011-2012	2811184.00	0.00	0.00	12097.07	2799086.93	99.57	
B 111	Title II FY11 Teacher Training	186156.06	0.00	0.00	721.51	185434.55	99.61	
B 112	Title II FY12 Teacher Training	731285.00	0.00	16382.78	12425.95	702476.27	96.06	
B 117	Title I Part A NCLB Choice/SES	400117.10	0.00	0.00	2011.75	398105.35	99.50	
B 118	Title I Part A NCLB Choice/SES	701562.00	0.00	0.00	0.00	701562.00	100.00	
B 135	Title I School Imp Init FY 11	44127.72	0.00	0.00	0.00	44127.72	100.00	
B 151	Title III Part A Eng Lang 2011	63056.76	0.00	0.00	40.88-	63097.64	100.06	
B 152	Title III Part A Eng Lang 2012	196862.00	0.00	0.00	0.00	196862.00	100.00	
B 179	21st Century Com Lg Cent 10/11	187476.95	0.00	0.00	43.66-	187520.61	100.02	
B 180	21st Century Com Lgnr Cntr 12	428342.00	0.00	0.00	4080.73	424261.27	99.05	
B 200	IDEA Part B Pre K 2011-2012	100021.00	0.00	0.00	0.00	100021.00	100.00	
B 206	IDEA Part B 2011-2012	3646023.00	0.00	0.00	0.00	3646023.00	100.00	
B 302	Adult Education FY 11/12	206605.00	0.00	0.00	295.82	206309.18	99.86	
B 306	Adult Ed Career Pathway FY12	79397.65	845.00	0.00	1605.17	76947.48	96.91	
B 310	Carl Perkins Sec Voc Ed FY12	152872.00	150.00	0.00	0.00	152722.00	99.90	
B 316	Carl Perkins Post Sec IRSC 12	52951.00	0.00	0.00	0.00	52951.00	100.00	
	*	11075513.76	995.00	198085.95	66329.06	10810103.75	97.60	

FND - 432 Targeted ARRA Stimulus Funds		PRD-00 BEGINNING			PRD-01 JULY	2011	
TY PRJ		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B 116	ARRA EETT Title II Part D	95.42	0.00	95.42	95.42	95.42-	100.00-
B 122	Title X Ed Homeless Chld ARRA	5910.40	0.00	703.71	10.85-	5217.54	88.28
B 146	Title I A-ARRA FY09-9/30/11	80811.99	0.00	2994.75	110.73-	77927.97	96.43
	*	86817.81	0.00	3793.88	26.16-	83050.09	95.66

BUDGET STATUS SUMMARY
SPECIAL REVENUE GRANTS

FND - 434 Special Rev Race To The Top		PRD-00 BEGINNING			PRD-01 JULY	2011
TY PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B 434	Race To The Top 2010 - 2014	877692.14	1196.65	371451.00	17268.00	487776.49 55.57
	*	877692.14	1196.65	371451.00	17268.00	487776.49 55.57

TY PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
REQUEST 093 TOTAL	12040023.71	2191.65	573330.83	83570.90	11380930.33	94.53

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 AUGUST 31, 2011

FND FUNC	- 100 DESCRIPTION	GENERAL FUND	ESTIMATED REVENUE	CURRENT REVENUE AUGUST 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3191	RESERVE OFFICERS TRAINING CORP		80,000.00	3,384.07	28,450.26	51,549.74	36
3202	MEDICAID		150,000.00	26,568.93	73,012.30	76,987.70	49
3310	FLA EDUCATION FINANCE PROGRAM		8,070,604.00	652,012.00	1,550,370.00	6,520,234.00	19
3315	WORKFORCE DEVELOPMENT		1,189,004.00	99,084.00	198,168.00	990,836.00	17
3317	PERFORMANCE BASED INCENTIVES		27,190.00	2,266.00	4,532.00	22,658.00	17
3343	STATE LICENSE TAX		150,000.00	1,497.00	7,912.76	142,087.24	5
3344	LOTTERY FUNDS		50,925.00	0.00	0.00	50,925.00	0
3355	CLASS SIZE REDUCTION (CSR)		19,468,590.00	1,564,870.00	3,129,740.00	16,338,850.00	16
3361	SCHOOL RECOGNITION FUNDS		636,818.00	0.00	0.00	636,818.00	0
3371	VOLUNTARY PRE-K PROGRAM		488,737.00	80,227.51	80,227.51	408,509.49	16
3411	DISTRICT SCHOOL TAX		82,836,845.00	0.00	0.00	82,836,845.00	0
3414	CRITICAL OPERATING MILLAGE		3,370,640.00	0.00	0.00	3,370,640.00	0
3423	EXCESS FEES		60,000.00	0.00	0.00	60,000.00	0
3425	RENT		170,000.00	34,639.89	39,555.08	130,444.92	23
3431	INTEREST ON INVESTMENTS		406,596.00	93.82	89.45	406,685.45	0
3440	GIFTS, GRANTS AND REQUESTS		1,178.00	1,578.00	1,578.00	400.00	134
3461	ADULT GENERAL ED COURSE FEES		0.00	1,380.00	3,360.00	3,360.00	0
3462	POST SECONDARY VOC COURSE FEES		150,000.00	21,454.00	33,875.50	116,124.50	23
3464	CAPITAL IMPROVEMENT FEES		10,000.00	1,078.00	1,650.00	8,350.00	17
3465	POSTSECONDARY LAB FEES		65,000.00	5,982.50	10,383.00	54,617.00	16
3466	LIFELONG LEARNING FEES		25,000.00	2,658.00	3,030.00	21,970.00	12
3467	GED TESTING FEES		22,000.00	1,960.00	3,962.00	18,038.00	18
3469	OTHER STUDENT FEES		12,000.00	1,349.00	1,894.00	10,106.00	16
3473	SCHOOL AGE CHILD CARE FEES		150,000.00	11,603.03	18,614.88	131,385.12	12
3474	EXTENDED DAY SUMMER PROGRAM		7,000.00	0.00	0.00	7,000.00	0
3491	BUS FEES		20,000.00	0.00	0.00	20,000.00	0
3493	SALE OF JUNK		0.00	660.00	660.00	660.00	0
3494	FEDERAL INDIRECT		500,000.00	3,780.86	5,173.20	494,826.80	1
3495	OTHER MISC LOCAL SOURCES		1,559,085.13	42,739.81	82,624.51	1,476,460.62	5
3497	REFUNDS-PRIOR YEAR EXPENDITURE		0.00	57.06	2,530.31	2,530.31	0
3499	RECPT-FOOD SERVICES INDIRECT C		0.00	4,095.11	16,719.53	16,719.53	0
3630	TRANSFERS-CAPITAL PROJECTS FD		871,022.00	74,144.00	148,177.00	722,845.00	17
3730	SALE OF FIXED ASSETS		50,000.00	10,637.41	24,816.09	25,183.91	50
	*		120,598,234.13	2,649,612.36	5,470,926.48	115,127,307.65	5

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 AUGUST 31, 2011

FND FUNC	- 200 DESCRIPTION	DEBT SERVICE	ESTIMATED REVENUE	CURRENT REVENUE AUGUST 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3199	MISCELLANEOUS FEDERAL DIRECT		1,523,138.00	0.00	0.00	1,523,138.00	0
3322	CO & DS WITHHELD-SBE/COBI BOND		600,337.50	0.00	0.00	600,337.50	0
3412	DIST INTEREST/SINKING TAXES		4,718,896.00	0.00	0.00	4,718,896.00	0
3431	INTEREST ON INVESTMENTS		5,000.00	0.00	0.00	5,000.00	0
3630	TRANSFERS-CAPITAL PROJECTS FD		12,307,211.19	34,064.76	68,129.52	12,239,081.67	1
	*		19,154,582.69	34,064.76	68,129.52	19,086,453.17	0

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 AUGUST 31, 2011

FND FUNC	- 300 CAPITAL FUND DESCRIPTION	ESTIMATED REVENUE	CURRENT REVENUE AUGUST 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3321	CO & DS DISTRIBUTED	68,705.00	68,705.00	68,705.00	0.00	100
3397	CHARTER SCHOOL CAPITAL OUTLAY	871,022.00	0.00	871,022.00	0.00	100
3399	OTHER MISCELLANEOUS STATE REVE	30,000.00	30,000.00	30,000.00	0.00	100
3413	DIST LOCAL CAPITAL IMPROVE TAX	20,223,839.00	20,223,839.00	20,223,839.00	0.00	100
3431	INTEREST ON INVESTMENTS	101,119.00	7,222.19	13,543.99	87,575.01	13
3496	Impact Fees	0.00	22,828.00	59,704.00	59,704.00-	0
3750	Proceeds from Certif.of Partic	13,500,000.00	0.00	0.00	13,500,000.00	0
	*	34,794,685.00	20,352,594.19	21,266,813.99	13,527,871.01	61

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 AUGUST 31, 2011

FND FUNC	- 400 DESCRIPTION	SPECIAL REVENUE	ESTIMATED REVENUE	CURRENT REVENUE AUGUST	2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3201	VOCATIONAL EDUCATION ACTS		152,872.00	5,439.62		5,439.62	147,432.38	4
3214	ARRA Race to the Top		983,412.75	112,473.80		129,741.80	853,670.95	13
3226	Math & Science Partnerships II		917,441.06	21,737.56		34,885.02	882,556.04	4
3230	EDUCATION FOR THE HANDICAPPED		3,746,044.00	70,330.61		70,330.61	3,675,713.39	2
3240	ECIA, CHAPTER 1		5,125,277.33	120,182.58		167,356.27	4,957,921.06	3
3251	ADULT BASIC EDUCATION		338,953.65	6,786.24		8,687.23	330,266.42	3
3261	SCHOOL LUNCH REIMBURSEMENT		4,173,455.53	163,018.09		163,018.09	4,010,437.44	4
3262	SCHOOL BREAKFAST REIMBURSEMENT		1,135,843.96	43,943.49		43,943.49	1,091,900.47	4
3263	AFTER SCHOOL SNACKS-FED REIMB		171,332.94	3,905.64		3,905.64	167,427.30	2
3265	USDA DONATED COMMODITIES		264,000.00	10,275.93		10,275.93	253,724.07	4
3267	SUMMER FEEDING PROGRAM		228,000.00	131,113.21		131,113.21	96,886.79	58
3268	FRESH FRUIT AND VEGETABLE PRG		109,150.00	0.00		0.00	109,150.00	0
3290	OTHER FEDERAL THROUGH STATE		621,824.77	4,972.05		9,093.69	612,731.08	1
3293	EMERGENCY IMMIGRANT EDUC. PROG		259,918.76	4,073.72		4,032.84	255,885.92	2
3337	SCHOOL BREAKFAST SUPPLEMENT		58,588.00	0.00		0.00	58,588.00	0
3338	SCHOOL LUNCH SUPPLEMENT		62,942.00	0.00		0.00	62,942.00	0
3390	MISCELLANEOUS STATE REVENUE		909.00	0.00		0.00	909.00	0
3451	STUDENT LUNCHES		1,267,374.91	46,572.20		46,702.10	1,220,672.81	4
3452	STUDENT BREAKFASTS		107,537.15	3,266.60		3,266.60	104,270.55	3
3453	ADULT BREAKFASTS/LUNCHES		166,500.00	2,385.75		3,275.75	163,224.25	2
3454	STUDENT A LA CARTE		509,200.00	37,153.70		37,153.70	472,046.30	7
3456	MEALS ON WHEELS-OTH FOOD SALES		332,250.00	11.00		222.50	332,027.50	0
3457	CATERING AND OTHER FOOD SALES		74,000.00	0.00		0.00	74,000.00	0
3495	OTHER MISC LOCAL SOURCES		0.00	1,500.44		1,500.44	1,500.44	0
	*		20,806,827.81	789,142.23		873,944.53	19,932,883.28	4

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 AUGUST 31, 2011

FND	- 700	INTERNAL SERVICE FUN	ESTIMATED	CURRENT REVENUE	YTD	UNCOLLECTED	PERCENT
FUNC	DESCRIPTION		REVENUE	AUGUST 2011	REVENUE COLLECTED	REVENUE	COLLECTED
3199	MISCELLANBOUS FEDERAL DIRECT		200,000.00	0.00	0.00	200,000.00	0
3431	INTEREST ON INVESTMENTS		25,000.00	0.00	0.00	25,000.00	0
3481	CHARGES FOR SERVICES-PROP FUND		50,537.38	5,217.63	6,800.49	43,736.89	13
3483	PREMIUM REVENUE-VISION INS		85,000.00	6,808.77	20,246.61	64,753.39	24
3484	PREMIUM REVENUE-HEALTH INS		15,914,334.00	1,197,281.82	3,402,663.22	12,511,670.78	21
3485	PREMIUM REVENUE-DENTAL		1,200,000.00	103,822.52	299,910.40	900,089.60	25
3486	PREMIUM REVENUE-LIFE INSURANCE		550,000.00	44,297.13	125,049.78	424,950.22	23
3487	PREMIUM REVENUE-DISABILITY INS		300,000.00	23,608.69	70,907.05	229,092.95	24
3488	CONTRIBUTIONS-FLEXIBLE SPENDIN		300,000.00	23,047.95	68,507.55	231,492.45	23
	*		18,624,871.38	1,404,084.51	3,994,085.10	14,630,786.28	21

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
 REVENUE STATUS SUMMARY
 AUGUST 31, 2011

FND FUNC	- 900 DESCRIPTION	ENTERPRISE FUNDS	ESTIMATED REVENUE	CURRENT REVENUE AUGUST 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3431	INTEREST ON INVESTMENTS		1,000.00	0.00	0.00	1,000.00	0
3473	SCHOOL AGE CHILD CARE FEES		761,712.50	59,734.97	122,568.12	639,144.38	16
	*		762,712.50	59,734.97	122,568.12	640,144.38	16

SCHOOL DISTRICT OF INDIAN RIVER COUNTY
REVENUE STATUS SUMMARY
AUGUST 31, 2011

FND FUNC DESCRIPTION	ESTIMATED REVENUE	CURRENT REVENUE AUGUST 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
=====					
REQUEST 005 TOTAL	214,741,913.51	25,289,233.02	31,796,467.74	182,945,445.77	15

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
INSTRUCTION SERVICE 5000										
APPROPRIATION		82409010.10	53140911.58	11509005.87	13052230.94	.00	4438980.30	159009.87	108871.54	.00
EXPENDITURE		5637619.28	2255116.91	512827.32	1981711.16	.00	849163.61	15427.34	23372.94	.00
ENCUMBRANCE		1808023.41	.00	.00	886744.23	.00	892451.06	26603.17	2224.95	.00
BALANCE		74963367.41	50885794.67	10996178.55	10183775.55	.00	2697365.63	116979.36	83273.65	.00
PUPIL PERSONNEL SER 6100										
APPROPRIATION		3368636.39	2664230.56	655531.42	23311.19	3990.00	19572.22	.00	2001.00	.00
EXPENDITURE		240544.19	190321.03	45613.24	2875.02	319.80	1415.10	.00	.00	.00
ENCUMBRANCE		15598.37	.00	.00	10036.75	.00	5561.62	.00	.00	.00
BALANCE		3112493.83	2473909.53	609918.18	10399.42	3670.20	12595.50	.00	2001.00	.00
INST MEDIA SERVICES 6200										
APPROPRIATION		1848990.41	1377680.50	365227.84	3231.45	.00	18501.16	83848.46	501.00	.00
EXPENDITURE		68355.48	53908.32	14014.95	.00	.00	332.21	.00	100.00	.00
ENCUMBRANCE		15044.00	.00	.00	3231.45	.00	2336.31	9476.24	.00	.00
BALANCE		1765590.93	1323772.18	351212.89	.00	.00	15832.64	74372.22	401.00	.00
INST & CURR DEV 6300										
APPROPRIATION		3762184.25	3040681.51	672952.77	25439.97	.00	2030.00	50.00	21030.00	.00
EXPENDITURE		266235.31	216983.13	47306.60	1945.58	.00	.00	.00	.00	.00
ENCUMBRANCE		24220.99	.00	.00	2800.78	.00	390.21	.00	21030.00	.00
BALANCE		3471727.95	2823698.38	625646.17	20693.61	.00	1639.79	50.00	.00	.00
INST STAFF TRAINING 6400										
APPROPRIATION		858902.32	674290.91	156136.01	13154.07	.00	4961.33	920.00	9440.00	.00
EXPENDITURE		66066.83	47217.15	8697.93	1488.03	.00	113.72	.00	8550.00	.00
ENCUMBRANCE		2175.64	.00	.00	1716.74	.00	458.90	.00	.00	.00
BALANCE		790659.85	627073.76	147438.08	9949.30	.00	4388.71	920.00	890.00	.00
INSTR RELATED TECH 6500										
APPROPRIATION		815179.04	524458.00	135583.84	153959.20	.00	.00	1178.00	.00	.00
EXPENDITURE		147644.38	79547.93	20122.54	47462.17	511.74	.00	.00	.00	.00
ENCUMBRANCE		45655.57	.00	.00	45655.57	.00	.00	.00	.00	.00
BALANCE		621879.09	444910.07	115461.30	60841.46	511.74	.00	1178.00	.00	.00
BOARD OF EDUCATION 7100										
APPROPRIATION		1047349.36	192108.40	442214.86	352511.10	.00	2515.00	.00	58000.00	.00
EXPENDITURE		147864.94	32014.69	43783.70	56508.05	.00	167.50	.00	15391.00	.00
ENCUMBRANCE		219442.94	.00	.00	219442.94	.00	.00	.00	.00	.00
BALANCE		680041.48	160093.71	398431.16	76560.11	.00	2347.50	.00	42609.00	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
GEN ADMINISTRATION	7200									
APPROPRIATION		384033.19	270783.00	69921.37	23428.82	.00	5000.00	1500.00	13400.00	.00
EXPENDITURE		68371.88	44947.16	10456.62	545.24	.00	29.86	.00	12393.00	.00
ENCUMBRANCE		9853.21	.00	.00	8336.20	.00	65.25	1451.76	.00	.00
BALANCE		305808.10	225835.84	59464.75	14547.38	.00	4904.89	48.24	1007.00	.00
SCH ADMINISTRATION	7300									
APPROPRIATION		6970119.14	5512931.53	1344271.92	61890.86	550.00	36148.38	5222.45	9104.00	.00
EXPENDITURE		900508.73	720555.27	164259.92	6299.74	71.93	6992.55	.00	2329.32	.00
ENCUMBRANCE		25787.86	.00	.00	19797.84	.00	3292.57	2608.45	89.00	.00
BALANCE		6043822.55	4792376.26	1180012.00	35793.28	478.07	25863.26	2614.00	6685.68	.00
FAC ACQ & CONST	7400									
APPROPRIATION		518401.43	414272.00	94342.93	5011.60	2090.00	1974.90	560.00	150.00	.00
EXPENDITURE		85838.24	69045.32	15018.80	77.46	706.75	739.91	250.00	.00	.00
ENCUMBRANCE		1359.93	.00	.00	1264.14	.00	95.79	.00	.00	.00
BALANCE		431203.26	345226.68	79324.13	3670.00	1383.25	1139.20	310.00	150.00	.00
FISCAL SERVICES	7500									
APPROPRIATION		4239995.09	736895.25	173242.62	2899858.90	.00	5060.00	368.32	424570.00	.00
EXPENDITURE		179557.41	129523.57	28634.58	19287.57	.00	1102.12	38.32	1047.89	.00
ENCUMBRANCE		17813.64	.00	.00	17645.32	.00	.00	168.32	.00	.00
BALANCE		4042624.04	607371.68	144608.04	2862926.01	.00	3957.88	238.32	423522.11	.00
FOOD SERVICE	7600									
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
CENTRAL SERVICES	7700									
APPROPRIATION		1828758.02	1207049.73	287601.47	194314.85	10030.50	104313.83	1073.64	24374.00	.00
EXPENDITURE		257527.48	200139.31	45338.11	8214.55	2616.26	4640.75	.00	5860.00	.00
ENCUMBRANCE		122343.41	.00	.00	60823.81	.00	45375.96	233.64	15910.00	.00
BALANCE		1448887.13	1006910.42	242263.36	125276.49	7414.24	63578.62	840.00	2604.00	.00
TRANSPORTATION SER	7800									
APPROPRIATION		4908713.76	2813350.60	887931.16	198989.25	889142.87	115784.30	30.00	3485.58	.00
EXPENDITURE		387139.60	240737.78	62628.30	17648.26	44987.31	17418.22	.00	3719.73	.00
ENCUMBRANCE		180525.27	.00	.00	34391.71	101016.36	44802.54	29.99	284.67	.00
BALANCE		4341048.89	2572612.82	825302.86	146949.28	743139.20	53563.54	.01	518.82	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
OPERATION SERVICES 7900										
APPROPRIATION		11612181.41	2680418.63	833887.58	2673924.54	5050118.62	355560.96	.00	18271.08	.00
EXPENDITURE		2774231.99	512883.64	154272.25	1355183.18	680675.43	45633.65	.00	25583.84	.00
ENCUMBRANCE		240382.50	.00	.00	109655.29	5831.95	124895.26	.00	.00	.00
BALANCE		8597566.92	2167534.99	679615.33	1209086.07	4363611.24	185032.05	.00	7312.76-	.00
MAINTENANCE SERVICE 8100										
APPROPRIATION		671008.70	93859.90	24021.56	303454.15	52615.00	187182.93	8026.66	1848.50	.00
EXPENDITURE		428187.40	294970.47	74191.33	26387.51	15707.78	16589.93	340.38	.00	.00
ENCUMBRANCE		381997.39	.00	.00	255876.85	.00	121033.04	5087.50	.00	.00
BALANCE		139176.09-	201110.57-	50169.77-	21189.79	36907.22	49559.96	2598.78	1848.50	.00
ADMIN TECH SERVICES 8200										
APPROPRIATION		1790741.29	969227.39	223461.45	572925.50	.00	18449.20	6304.75	373.00	.00
EXPENDITURE		618646.19	179331.11	36973.13	401189.84	.00	1152.11	.00	.00	.00
ENCUMBRANCE		24287.52	.00	.00	21467.57	.00	2.20	2817.75	.00	.00
BALANCE		1147807.58	789896.28	186488.32	150268.09	.00	17294.89	3487.00	373.00	.00
COMMUNITY SERVICES 9100										
APPROPRIATION		15.00	.00	.00	.00	.00	15.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		15.00	.00	.00	.00	.00	15.00	.00	.00	.00
*SUB TOTAL										
APPROPRIATION		127034218.90	76313149.49	17875334.67	20557636.39	6008536.99	5316049.51	268092.15	695419.70	.00
EXPENDITURE		12274339.33	5267242.79	1284139.32	3926823.36	745597.00	936209.74	15979.40	98347.72	.00
ENCUMBRANCE		3134511.65	.00	.00	1698887.19	106848.31	1240760.71	48476.82	39538.62	.00
BALANCE		111625367.92	71045906.70	16591195.35	14931925.84	5156091.68	3139079.06	203635.93	557533.36	.00
DEBT SERVICES 9200										
APPROPRIATION		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00
*SUB TOTAL										
APPROPRIATION		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00

PROGRAM: FB410
 RUN DATE: 12/02/11
 FUND: 1 GENERAL OPERATING FUND - 100

* * * INDIAN RIVER COUNTY SCHOOL BOARD * * *
 SUMMARY REPORT
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ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
GRAND TOTAL FOR FUND										
APPROPRIATION		127534218.90	76313149.49	17875334.67	20557636.39	6008536.99	5316049.51	268092.15	1195419.70	.00
EXPENDITURE		12274339.33	5267242.79	1284139.32	3926823.36	745597.00	936209.74	15979.40	98347.72	.00
ENCUMBRANCE		3134511.65	.00	.00	1698887.19	106848.31	1240760.71	48476.82	39538.62	.00
BALANCE		112125367.92	71045906.70	16591195.35	14931925.84	5156091.68	3139079.06	203635.93	1057533.36	.00

PROGRAM: FB410
 RUN DATE: 12/02/11
 FUND: 2 DEBT SERVICE - 200

* * * INDIAN RIVER COUNTY SCHOOL BOARD * * *
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ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
DEBT SERVICES 9200										
APPROPRIATION		19562936.69	.00	.00	.00	.00	.00	.00	19562936.69	.00
EXPENDITURE		68129.52	.00	.00	.00	.00	.00	.00	68129.52	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00

BALANCE		19494807.17	.00	.00	.00	.00	.00	.00	19494807.17	.00
*SUB TOTAL										
APPROPRIATION		19562936.69	.00	.00	.00	.00	.00	.00	19562936.69	.00
EXPENDITURE		68129.52	.00	.00	.00	.00	.00	.00	68129.52	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00

BALANCE		19494807.17	.00	.00	.00	.00	.00	.00	19494807.17	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		19562936.69	.00	.00	.00	.00	.00	.00	19562936.69	.00
EXPENDITURE		68129.52	.00	.00	.00	.00	.00	.00	68129.52	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00

BALANCE		19494807.17	.00	.00	.00	.00	.00	.00	19494807.17	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
FAC ACQ & CONST	7400									
APPROPRIATION		88306174.89	.00	.00	.00	.00	.00	88306174.89	.00	.00
EXPENDITURE		2376731.79	.00	.00	.00	.00	.00	2376731.79	.00	.00
ENCUMBRANCE		36107604.66	.00	.00	.00	.00	.00	36107604.66	.00	.00
BALANCE		49821838.44	.00	.00	.00	.00	.00	49821838.44	.00	.00
*SUB TOTAL										
APPROPRIATION		88306174.89	.00	.00	.00	.00	.00	88306174.89	.00	.00
EXPENDITURE		2376731.79	.00	.00	.00	.00	.00	2376731.79	.00	.00
ENCUMBRANCE		36107604.66	.00	.00	.00	.00	.00	36107604.66	.00	.00
BALANCE		49821838.44	.00	.00	.00	.00	.00	49821838.44	.00	.00
DEBT SERVICES	9200									
APPROPRIATION		31416.82	.00	.00	.00	.00	.00	.00	31416.82	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		31416.82	.00	.00	.00	.00	.00	.00	31416.82	.00
9700 - 9790										
APPROPRIATION		13178233.19	.00	.00	.00	.00	.00	.00	.00	3178233.19
EXPENDITURE		216306.52	.00	.00	.00	.00	.00	.00	.00	216306.52
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		12961926.67	.00	.00	.00	.00	.00	.00	.00	2961926.67
*SUB TOTAL										
APPROPRIATION		13209650.01	.00	.00	.00	.00	.00	.00	31416.82	3178233.19
EXPENDITURE		216306.52	.00	.00	.00	.00	.00	.00	.00	216306.52
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		12993343.49	.00	.00	.00	.00	.00	.00	31416.82	2961926.67
GRAND TOTAL FOR FUND										
APPROPRIATION		101515824.90	.00	.00	.00	.00	.00	88306174.89	31416.82	3178233.19
EXPENDITURE		2593038.31	.00	.00	.00	.00	.00	2376731.79	.00	216306.52
ENCUMBRANCE		36107604.66	.00	.00	.00	.00	.00	36107604.66	.00	.00
BALANCE		62815181.93	.00	.00	.00	.00	.00	49821838.44	31416.82	2961926.67

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
INSTRUCTION SERVICE 5000										
APPROPRIATION		5579221.51	3373507.45	1034941.49	694230.48	.00	202487.67	245167.42	28887.00	.00
EXPENDITURE		176580.15	114013.90	28641.33	18303.87	.00	324.22	17335.95	1390.68	.00
ENCUMBRANCE		16027.48	.00	.00	300.00	.00	14816.69	910.79	.00	.00
BALANCE		5386613.88	3259493.55	1006300.16	675626.61	.00	187995.20	226920.68	30277.68	.00
PUPIL PERSONNEL SER 6100										
APPROPRIATION		958667.76	726509.87	185696.29	14554.00	.00	31907.60	.00	.00	.00
EXPENDITURE		29992.75	22266.40	5213.86	506.15	.00	2006.34	.00	.00	.00
ENCUMBRANCE		1739.83	.00	.00	150.00	.00	1589.83	.00	.00	.00
BALANCE		926935.18	704243.47	180482.43	13897.85	.00	28311.43	.00	.00	.00
INST MEDIA SERVICES 6200										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
INST & CURR DEV 6300										
APPROPRIATION		1320796.46	1016064.10	295827.11	5101.08	.00	3595.83	208.34	.00	.00
EXPENDITURE		33202.51	27576.77	5571.43	54.31	.00	.00	.00	.00	.00
ENCUMBRANCE		2331.85	.00	.00	2227.68	.00	.00	104.17	.00	.00
BALANCE		1285262.10	988487.33	290255.68	2819.09	.00	3595.83	104.17	.00	.00
INST STAFF TRAINING 6400										
APPROPRIATION		1686888.20	712365.00	152391.09	549296.35	.00	108675.01	5569.00	158591.75	.00
EXPENDITURE		69042.10	42912.84	6642.16	15206.16	.00	3909.84	.00	371.10	.00
ENCUMBRANCE		110219.47	.00	.00	102636.90	.00	1162.57	.00	6420.00	.00
BALANCE		1507626.63	669452.16	145748.93	431453.29	.00	103602.60	5569.00	151800.65	.00
INSTR RELATED TECH 6500										
APPROPRIATION		556498.61	.00	.00	77674.61	.00	.00	478824.00	.00	.00
EXPENDITURE		98853.00	.00	.00	60000.00	.00	.00	38853.00	.00	.00
ENCUMBRANCE		349866.00	.00	.00	.00	.00	.00	349866.00	.00	.00
BALANCE		107779.61	.00	.00	17674.61	.00	.00	90105.00	.00	.00
GEN ADMINISTRATION 7200										
APPROPRIATION		612457.89	.00	.00	.00	.00	.00	.00	612457.89	.00
EXPENDITURE		14086.25	.00	.00	.00	.00	.00	.00	14086.25	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		598371.64	.00	.00	.00	.00	.00	.00	598371.64	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
SCH ADMINISTRATION	7300									
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
FISCAL SERVICES	7500									
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
FOOD SERVICE	7600									
APPROPRIATION		8657875.39	2641701.00	1044043.64	215958.15	332000.00	3892572.60	121500.00	410100.00	.00
EXPENDITURE		398947.77	185206.44	52348.75	5307.88	39385.20	91420.67	2.75	25281.58	.00
ENCUMBRANCE		2398350.71	.00	.00	56917.54	14000.00	2237838.71	84884.46	4710.00	.00
BALANCE		5860576.91	2456494.56	991694.89	153732.73	278614.80	1563313.22	36618.29	380108.42	.00
CENTRAL SERVICES	7700									
APPROPRIATION		29064.60	.00	.00	29064.60	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		29064.60	.00	.00	29064.60	.00	.00	.00	.00	.00
TRANSPORTATION SER	7800									
APPROPRIATION		883912.97	10457.05	1876.37	3305.00	.00	.00	.00	868274.55	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		883912.97	10457.05	1876.37	3305.00	.00	.00	.00	868274.55	.00
ADMIN TECH SERVICES	8200									
APPROPRIATION		7500.00	.00	.00	7500.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		7500.00	.00	.00	7500.00	.00	.00	.00	.00	.00
COMMUNITY SERVICES	9100									
APPROPRIATION		510736.32	323162.95	65126.43	84690.00	.00	13406.94	.00	24350.00	.00
EXPENDITURE		7730.86	6112.84	1659.60	.00	.00	41.58	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		503005.46	317050.11	63466.83	84690.00	.00	13448.52	.00	24350.00	.00

PROGRAM: FB410
 RUN DATE: 12/02/11
 FUND: 4 SPECIAL REVENUE - 400

* * * INDIAN RIVER COUNTY SCHOOL BOARD * * *
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ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
*SUB TOTAL										
APPROPRIATION		20803619.71	8803767.42	2779902.42	1681374.27	332000.00	4252645.65	851268.76	2102661.19	.00
EXPENDITURE		828435.39	398089.19	100077.13	99378.37	39385.20	96971.05	56186.20	38348.25	.00
ENCUMBRANCE		2878535.34	.00	.00	162232.12	14000.00	2255407.80	435765.42	11130.00	.00
BALANCE		17096648.98	8405678.23	2679825.29	1419763.78	278614.80	1900266.80	359317.14	2053182.94	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		20803619.71	8803767.42	2779902.42	1681374.27	332000.00	4252645.65	851268.76	2102661.19	.00
EXPENDITURE		828435.39	398089.19	100077.13	99378.37	39385.20	96971.05	56186.20	38348.25	.00
ENCUMBRANCE		2878535.34	.00	.00	162232.12	14000.00	2255407.80	435765.42	11130.00	.00
BALANCE		17096648.98	8405678.23	2679825.29	1419763.78	278614.80	1900266.80	359317.14	2053182.94	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
FISCAL SERVICES 7500										
APPROPRIATION		76800.00	60298.00	16502.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		12249.28	10049.68	2199.60	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		64550.72	50248.32	14302.40	.00	.00	.00	.00	.00	.00
CENTRAL SERVICES 7700										
APPROPRIATION		18690922.94	.00	2637000.00	1560838.68	.00	8500.00	.00	14484584.26	.00
EXPENDITURE		3065263.85	.00	333467.67	221005.77	.00	67.66	.00	2510722.75	.00
ENCUMBRANCE		21659.70	.00	.00	21659.70	.00	.00	.00	.00	.00
BALANCE		15603999.39	.00	2303532.33	1318173.21	.00	8432.34	.00	11973861.51	.00
*SUB TOTAL										
APPROPRIATION		18767722.94	60298.00	2653502.00	1560838.68	.00	8500.00	.00	14484584.26	.00
EXPENDITURE		3077513.13	10049.68	335667.27	221005.77	.00	67.66	.00	2510722.75	.00
ENCUMBRANCE		21659.70	.00	.00	21659.70	.00	.00	.00	.00	.00
BALANCE		15668550.11	50248.32	2317834.73	1318173.21	.00	8432.34	.00	11973861.51	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		18767722.94	60298.00	2653502.00	1560838.68	.00	8500.00	.00	14484584.26	.00
EXPENDITURE		3077513.13	10049.68	335667.27	221005.77	.00	67.66	.00	2510722.75	.00
ENCUMBRANCE		21659.70	.00	.00	21659.70	.00	.00	.00	.00	.00
BALANCE		15668550.11	50248.32	2317834.73	1318173.21	.00	8432.34	.00	11973861.51	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS

ADMIN TECH SERVICES 8200										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		757.72	593.12	164.60	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00

BALANCE		757.72-	593.12-	164.60-	.00	.00	.00	.00	.00	.00

COMMUNITY SERVICES 9100										
APPROPRIATION		726645.40	489483.43	103941.97	47920.00	.00	50265.00	35000.00	35.00	.00
EXPENDITURE		93280.40	60166.19	10069.97	16107.53	.00	6901.71	.00	35.00	.00
ENCUMBRANCE		13686.38	.00	.00	9011.18	.00	4675.20	.00	.00	.00

BALANCE		619678.62	429317.24	93872.00	22801.29	.00	38688.09	35000.00	.00	.00

*SUB TOTAL										
APPROPRIATION		726645.40	489483.43	103941.97	47920.00	.00	50265.00	35000.00	35.00	.00
EXPENDITURE		94038.12	60759.31	10234.57	16107.53	.00	6901.71	.00	35.00	.00
ENCUMBRANCE		13686.38	.00	.00	9011.18	.00	4675.20	.00	.00	.00

BALANCE		618920.90	428724.12	93707.40	22801.29	.00	38688.09	35000.00	.00	.00

GRAND TOTAL FOR FUND										
APPROPRIATION		726645.40	489483.43	103941.97	47920.00	.00	50265.00	35000.00	35.00	.00
EXPENDITURE		94038.12	60759.31	10234.57	16107.53	.00	6901.71	.00	35.00	.00
ENCUMBRANCE		13686.38	.00	.00	9011.18	.00	4675.20	.00	.00	.00

BALANCE		618920.90	428724.12	93707.40	22801.29	.00	38688.09	35000.00	.00	.00

* * * END OF IRBD410 REPORT * * *

FND	- 300	CAPITAL PROJECTS	PRD-00 BEGINNING	PRD-02 AUGUST	2011		
TY PRJ		BUDGET	COMMITTED	ENCUMBERED	EXPENDED AVAILABLE		
B		TRANSFERS	13,209,650.01	0.00	0.00	216,306.52	12,993,343.49
B 001		Safety to Health	1,822,226.17	0.00	1,209,777.20	95,598.31	516,850.66
B 002		ADA COMPLIANCE	44,842.34	0.00	3,577.04	0.00	41,265.30
B 003		ENVIRONMENTAL COMPLIANCE	132,460.72	0.00	17,624.11	11,663.93	103,172.68
B 004		AIR CONDITIONING	2,864,205.04	6,540.00	1,673,388.57	701,719.10	482,557.37
B 005		ROOFING	694,828.62	0.00	9,473.60	1,129.00	684,226.02
B 006		COMMUNICATIONS (DISTRICT)	0.00	0.00	0.00	0.00	0.00
B 007		WALKWAYS AND SIDEWALKS	0.00	0.00	0.00	0.00	0.00
B 008		ELECTRICAL	356,432.03	0.00	168,061.23	12,041.13	176,329.67
B 009		SITE IMPROVEMENTS	469,149.25	0.00	74,713.96	60,264.42	334,170.87
B 010		BUILDING RENOVATIONS	319,249.65	0.00	192,770.82	102,660.75	23,818.08
B 011		NEEDS ASSESSMENT GUARANTEED	614.85	0.00	614.85	0.00	0.00
B 012		TECHNOLOGY	2,076,722.56	10,924.74	133,604.09	26,061.00	1,906,132.73
B 013		MOTOR VEHICLES	1,537,252.44	0.00	16,058.67	5,491.00	1,515,702.77
B 015		PORTABLE RENOVATION	7,411.28	0.00	0.00	0.00	7,411.28
B 016		Plumbing & Water Projects	138,669.42	0.00	10,287.67	5,813.34	122,568.41
B 017		NEEDS ASSESSMENT COMPETITIVE	0.00	0.00	0.00	0.00	0.00
B 018		PAVING	38,704.48	0.00	823.24	0.00	37,881.24
B 020		Condition Assessments of Schls	264,029.00	0.00	264,029.00	0.00	0.00
B 021		TECHNOLOGY TRANS.VIDEO/COMMUN.	122,434.73	0.00	50,064.85	0.00	72,369.88
B 023		Painting Services	0.00	0.00	0.00	0.00	0.00
B 024		MISC EQUIPMENT	383,454.61	0.00	28,745.50	5,453.35	349,255.76
B 029		SEBASTIAN RIVER HIGH Addition	8,495,507.13	0.00	8,078,090.57	103,157.31	314,259.25
B 032		Drainage	0.00	0.00	0.00	0.00	0.00
B 033		WINDOWS & DOORS	167,165.93	0.00	1,910.56	824.90	164,430.47
B 034		CUSTODIAL/GROUNDS EQUIPMENT	134,949.88	0.00	42,292.43	42,719.45	49,938.00
B 036		CONSULTING / LEGAL FEES	159,868.06	0.00	52,636.38	7,630.00	99,601.68
B 039		UPS Replacement Districtwide	2,640.63	0.00	0.00	0.00	2,640.63
B 044		GYM/BAND/PE	194,833.96	0.00	27,268.44	0.00	167,565.52
B 048		Portable Leasing & FF & E	2,619,627.23	0.00	884,742.96	108,061.88	1,626,822.39
B 050		DODGERTOWN CAFETERIA RENOVATIO	375,502.59	108.36	366,993.70	3,080.85	5,319.68
B 052		Land Purchases	1,022,580.00	0.00	0.00	0.00	1,022,580.00
B 053		Renovate FLC at VBHS	1,260,605.54	0.00	0.00	0.00	1,260,605.54
B 054		VBHS Remodeling & Renovations	850,610.84	0.00	140,554.63	0.00	710,056.21
B 058		Green Classroom at Storm Grove	0.00	0.00	0.00	0.00	0.00
B 059		Wabasso Cafeteria Renovation	0.00	0.00	0.00	0.00	0.00
B 060		SRMS Music Wing Addition	0.00	0.00	0.00	0.00	0.00
B 062		County Office Transition	0.00	0.00	0.00	0.00	0.00
B 066		North County Bus Parking Fac.	0.00	0.00	0.00	0.00	0.00
B 067		Storm Grove Middle School	1,587,099.98	0.00	879,119.41	24,040.24	683,940.33
B 068		Beachland -- Expansion	468,055.81	0.00	3,055.81	0.00	465,000.00
B 069		Upgrade TV Production Studio	22,911.38	0.00	22,911.38	0.00	0.00
B 100		Other District Projects	1,131,502.98	0.00	0.00	0.00	1,131,502.98
B 401		Maintenance (Buyback)	3,451,452.00	0.00	33,750.00	11,250.00	3,406,452.00
B 403		Support Services Complex	5,727,146.20	0.00	3,725,517.72	75,901.26	1,925,727.22
B 404		Fellsmere Cafe Expan & Class A	8,993,954.07	0.00	18,718.85	437.50	8,974,797.72
B 405		Traffic Improvement Projects	670,643.38	0.00	392,961.73	274,460.32	3,221.33
B 406		Osceola Magnet Replacement	20,000,000.00	0.00	614,150.00	0.00	19,385,850.00
B 407		Vero Beach El Replacement	19,183,500.11	0.00	16,969,315.69	697,147.22	1,517,037.20
B 408		Energy Management Projects	81,797.25	0.00	0.00	0.00	81,797.25
B 409		Charter Capital Outlay 1011.71	431,532.75	0.00	0.00	125.53	431,407.22

BUDGET STATUS SUMMARY
 BUDGET AND EXPENDITURE REPORT-CAPITAL PROJECTS

FND - 300 CAPITAL PROJECTS		PRD-00 BEGINNING		PRD-02 AUGUST	2011
TY PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE
*	101,515,824.90	17,573.10	36,107,604.66	2,593,038.31	62,797,608.83

FND - 420 SPECIAL REVENUE - OTHER - 420		PRD-00 BEGINNING			PRD-02 AUGUST	2011	
TY PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM	
B 101	Title I Part C Migrant 2010/11	15894.87	0.00	0.00	0.00	15894.87	100.00
B 102	Title I Part C Migrant 2011/12	53778.00	0.00	0.00	1540.34	52237.66	97.14
B 105	Title I Part A Basic 2010-2011	1017801.65	0.00	0.00	32911.13	984890.52	96.77
B 106	Title I Part A Basic 2011-2012	2811184.00	0.00	18232.22	113108.42	2679843.36	95.33
B 111	Title II FY11 Teacher Training	186156.06	0.00	0.00	721.51	185434.55	99.61
B 112	Title II FY12 Teacher Training	731285.00	1000.00	17638.48	34163.51	678483.01	92.78
B 117	Title I Part A NCLB Choice/SES	400117.10	0.00	0.00	2011.75	398105.35	99.50
B 118	Title I Part A NCLB Choice/SES	701562.00	0.00	0.00	161.58-	701723.58	100.02
B 135	Title I School Imp Init FY 11	44127.72	0.00	0.00	0.00	44127.72	100.00
B 151	Title III Part A Eng Lang 2011	63056.76	0.00	0.00	40.88-	63097.64	100.06
B 152	Title III Part A Eng Lang 2012	196862.00	0.00	3355.32	4073.72	189432.96	96.23
B 179	21st Century Com Lg Cent 10/11	187476.95	0.00	0.00	43.66-	187520.61	100.02
B 180	21st Century Com Lg Cntr 12	428342.00	300.00	300.00	9080.25	418661.75	97.74
B 200	IDEA Part B Pre K 2011-2012	100021.00	0.00	0.00	5388.64	94632.36	94.61
B 206	IDEA Part B 2011-2012	3646023.00	0.00	1981.00	64941.97	3579100.03	98.16
B 302	Adult Education FY 11/12	206605.00	5905.06	0.00	3185.02	197514.92	95.60
B 306	Adult Ed Career Pathway FY12	79397.65	0.00	1145.00	5502.21	72750.44	91.63
B 310	Carl Perkins Sec Voc Ed FY12	152872.00	0.00	150.00	5439.62	147282.38	96.34
B 316	Carl Perkins Post Sec IRSC 12	52951.00	0.00	0.00	0.00	52951.00	100.00
	*	11075513.76	7205.06	42802.02	281821.97	10743684.71	97.00

BUDGET STATUS SUMMARY
SPECIAL REVENUE GRANTS

FND - 421 Special Revenue -Other-Fed Dir		PRD-00 BEGINNING			PRD-02	AUGUST	2011
TY	PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B	316	0.00	0.00	0.00	82.12	82.12-	.00
	*	0.00	0.00	0.00	82.12	82.12-	.00

FND - 432 Targeted ARRA Stimulus Funds		PRD-00 BEGINNING			PRD-02 AUGUST	2011
TY PRJ		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE % REM
B 116	ARRA EETT Title II Part D	95.42	0.00	65.79	67.95	38.32- 40.16-
B 122	Title X Ed Homeless Chld ARRA	5910.40	0.00	703.71	10.85-	5217.54 88.28
B 146	Title I A-ARRA FY09-9/30/11	80811.99	188.81	26045.21	17784.63	36793.34 45.53
	*	86817.81	188.81	26814.71	17841.73	41972.56 48.35

BUDGET STATUS SUMMARY
SPECIAL REVENUE GRANTS

FND - 434 Special Rev Race To The Top		PRD-00 BEGINNING			PRD-02 AUGUST	2011
TY	PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE % REM
B	434	Race To The Top 2010 - 2014	877692.14	0.00	410567.90	66387.80 400736.44 45.66
B	436	RTTT Local Inst. Impr. Systems	105720.61	0.00	0.00	63354.00 42366.61 40.07
		*	983412.75	0.00	410567.90	129741.80 443103.05 45.06

BUDGET STATUS SUMMARY
SPECIAL REVENUE GRANTS

TY PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
REQUEST 093 TOTAL	12145744.32	7393.87	480184.63	429487.62	11228678.20	92.45

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